

Summary

ADA:	605.40	Percentage:	3.16%	Amount Exceeded:	0.00
Expenditures:	10,623,946.29	Admin Cost:	336,282.00		

Details

15 COAL	I001 COALGATE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	325	12,809.50
Consultant(Staff)		000	2340	116	325	252.70
Consultant(Staff)		000	2340	171	325	620.00
Consultant(Staff)		000	2340	213	325	6.93
Consultant(Staff)		000	2340	231	325	842.06
Consultant(Staff)		000	2340	232	325	196.94
Consultant(Staff)		000	2340	251	325	711.49
Consultant(Staff)		000	2340	253	325	1,308.48
Consultant(Staff)		000	2340	271	325	1.73
Consultant(Staff)		000	2340	273	325	33.77
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	483.61
Consultant(Staff)		000	2490	232	110	113.14
Consultant(Staff)		000	2490	251	110	50.17
Consultant(Staff)		000	2490	253	110	764.74
Consultant(Staff)		000	2490	271	110	1.24
Consultant(Staff)		000	2490	273	110	19.75
Consultant(Staff)		334	2340	213	325	7,306.80
Consultant(Staff)		388	2340	110	108	12,000.00
Consultant(Staff)		770	2340	139	108	14,850.00
Consultant(Staff)		770	2340	170	108	3,875.00
Consultant(Staff)		770	2340	231	108	1,153.19
Consultant(Staff)		770	2340	232	108	269.67
Consultant(Staff)		770	2340	251	108	1,234.39
Consultant(Staff)		770	2340	252	108	1,536.88
Consultant(Staff)		770	2340	253	108	1,896.13
					<i>Sub Total:</i>	70,338.31
Director, Coordinator, or Administrator		000	2313	193	601	4,650.00
Director, Coordinator, or Administrator		000	2313	241	601	277.13
Director, Coordinator, or Administrator		000	2313	242	601	64.83
Director, Coordinator, or Administrator		000	2313	261	601	218.28
Director, Coordinator, or Administrator		000	2313	263	601	585.02
Director, Coordinator, or Administrator		000	2313	281	601	.65
Director, Coordinator, or Administrator		000	2313	283	601	11.48
Director, Coordinator, or Administrator		000	2511	120	601	36,168.00
Director, Coordinator, or Administrator		000	2511	181	601	620.00
Director, Coordinator, or Administrator		000	2511	241	601	2,151.99
Director, Coordinator, or Administrator		000	2511	242	601	503.29
Director, Coordinator, or Administrator		000	2511	263	601	5,967.90
Director, Coordinator, or Administrator		000	2511	281	601	4.79
Director, Coordinator, or Administrator		000	2511	283	601	90.80
Director, Coordinator, or Administrator		000	2580	110	332	26,250.00
Director, Coordinator, or Administrator		000	2580	171	332	620.00
Director, Coordinator, or Administrator		000	2580	231	332	1,624.76
Director, Coordinator, or Administrator		000	2580	232	332	379.95
Director, Coordinator, or Administrator		000	2580	253	332	4,331.28
Director, Coordinator, or Administrator		000	2580	271	332	3.48
Director, Coordinator, or Administrator		000	2580	273	332	66.32
Director, Coordinator, or Administrator		334	2580	213	332	4,927.20
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
Director, Coordinator, or Administrator		770	2511	120	601	200.00
Director, Coordinator, or Administrator		770	2511	241	601	11.73
Director, Coordinator, or Administrator		770	2511	242	601	2.74
Director, Coordinator, or Administrator		770	2511	262	601	15.40
Director, Coordinator, or Administrator		770	2511	263	601	33.00
					<i>Sub Total:</i>	97,065.82
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	177.48
Secretary/Clerk of the Board of Education		000	2312	242	614	41.44
Secretary/Clerk of the Board of Education		000	2312	261	614	225.84
Secretary/Clerk of the Board of Education		000	2312	263	614	306.48

Secretary/Clerk of the Board of Education	000	2312	281	614	.40
Secretary/Clerk of the Board of Education	000	2312	283	614	7.40
				<i>Sub Total:</i>	3,759.04
Staff for the Board of Education	000	2318	331	000	8,750.00
				<i>Sub Total:</i>	8,750.00
Staff for the Superintendent	000	2321	120	690	17,550.00
Staff for the Superintendent	000	2321	141	690	3,240.00
Staff for the Superintendent	000	2321	181	690	620.00
Staff for the Superintendent	000	2321	241	690	1,257.26
Staff for the Superintendent	000	2321	242	690	294.07
Staff for the Superintendent	000	2321	261	690	1,564.84
Staff for the Superintendent	000	2321	263	690	2,123.76
Staff for the Superintendent	000	2321	281	690	2.33
Staff for the Superintendent	000	2321	283	690	52.85
Staff for the Superintendent	335	2321	223	690	7,306.80
				<i>Sub Total:</i>	34,011.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	620.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,633.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,317.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,978.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,937.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	12.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	226.99
				<i>Sub Total:</i>	122,356.58
				Total	336,281.66
				Amount:	