

Summary

ADA:	220.96	Percentage:	5.99%	Amount Exceeded:	0.00
Expenditures:	2,936,926.43	Admin Cost:	175,937.00		

Details

	I002 TUPELO	Project	Function	Object	Job	Amount
15 COAL						
Consultant(Staff)		000	2132	192	110	2,975.00
Consultant(Staff)		000	2132	253	110	282.63
Consultant(Staff)		000	2132	271	110	10.50
Consultant(Staff)		000	2132	273	110	8.58
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	232	110	44.42
Consultant(Staff)		000	2199	253	110	285.00
Consultant(Staff)		000	2199	271	110	12.00
Consultant(Staff)		000	2199	273	110	8.66
					<i>Sub Total:</i>	6,626.79
Director, Coordinator, or Administrator		000	2230	192	332	2,043.75
Director, Coordinator, or Administrator		000	2230	232	332	19.19
Director, Coordinator, or Administrator		000	2230	253	332	125.76
Director, Coordinator, or Administrator		000	2230	271	332	10.08
Director, Coordinator, or Administrator		000	2230	273	332	5.90
Director, Coordinator, or Administrator		000	2313	120	601	8,833.34
Director, Coordinator, or Administrator		000	2313	241	601	589.51
Director, Coordinator, or Administrator		000	2313	242	601	137.86
Director, Coordinator, or Administrator		000	2313	281	601	48.00
Director, Coordinator, or Administrator		000	2313	283	601	25.49
Director, Coordinator, or Administrator		000	2511	120	601	22,958.88
Director, Coordinator, or Administrator		000	2511	193	601	5,580.00
Director, Coordinator, or Administrator		000	2511	241	601	684.05
Director, Coordinator, or Administrator		000	2511	242	601	441.53
Director, Coordinator, or Administrator		000	2511	261	601	1,370.30
Director, Coordinator, or Administrator		000	2511	263	601	1,859.66
Director, Coordinator, or Administrator		000	2511	281	601	146.01
Director, Coordinator, or Administrator		000	2511	283	601	82.36
Director, Coordinator, or Administrator		332	2511	125	601	2,288.66
Director, Coordinator, or Administrator		332	2511	283	601	6.57
Director, Coordinator, or Administrator		335	2313	223	301	7,285.80
Director, Coordinator, or Administrator		561	2511	193	601	500.00
Director, Coordinator, or Administrator		561	2511	241	601	33.05
Director, Coordinator, or Administrator		561	2511	242	601	7.74
Director, Coordinator, or Administrator		561	2511	281	601	1.43
Director, Coordinator, or Administrator		561	2511	283	601	1.44
					<i>Sub Total:</i>	55,086.36
Secretary/Clerk of the Board of Education		000	2312	193	614	2,500.00
Secretary/Clerk of the Board of Education		000	2312	242	614	35.45
Secretary/Clerk of the Board of Education		000	2312	263	614	412.50
Secretary/Clerk of the Board of Education		000	2312	281	614	12.87
Secretary/Clerk of the Board of Education		000	2312	283	614	7.21
					<i>Sub Total:</i>	2,968.03
Staff for the Board of Education		000	2318	331	000	4,200.00
Staff for the Board of Education		000	2319	310	000	11,896.89
					<i>Sub Total:</i>	16,096.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	78,756.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,169.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,554.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,096.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	438.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	232.79
					<i>Sub Total:</i>	95,159.00
					Total Amount:	175,937.07