

District: C048 FLOWER MOUND 2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	310.47	Percentage:	5.47%	Amount Exceeded:	0.00
Expenditures:	2,965,138.34	Admin Cost:	162,446.00		

Details

16 COMANCHE	C048 FLOWER MOUND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,028.20
Consultant(Staff)		000	2212	231	108	184.82
Consultant(Staff)		000	2212	232	108	43.20
Consultant(Staff)		000	2212	251	108	159.36
Consultant(Staff)		000	2212	253	108	302.87
Consultant(Staff)		000	2212	271	108	15.81
Consultant(Staff)		000	2212	273	108	12.05
Consultant(Staff)		000	3300	192	110	8,000.00
Consultant(Staff)		000	3300	231	110	496.32
Consultant(Staff)		000	3300	232	110	116.04
Consultant(Staff)		000	3300	251	110	421.08
Consultant(Staff)		000	3300	253	110	800.03
Consultant(Staff)		000	3300	271	110	41.76
Consultant(Staff)		000	3300	273	110	31.82
					<i>Sub Total:</i>	13,653.36
Director, Coordinator, or Administrator		000	2230	192	332	1,250.00
Director, Coordinator, or Administrator		000	2230	231	332	76.56
Director, Coordinator, or Administrator		000	2230	232	332	17.88
Director, Coordinator, or Administrator		000	2230	251	332	65.76
Director, Coordinator, or Administrator		000	2230	253	332	125.03
Director, Coordinator, or Administrator		000	2230	271	332	6.52
Director, Coordinator, or Administrator		000	2230	273	332	4.97
Director, Coordinator, or Administrator		000	2511	120	301	43,139.80
Director, Coordinator, or Administrator		000	2511	180	301	700.00
Director, Coordinator, or Administrator		000	2511	241	301	2,413.35
Director, Coordinator, or Administrator		000	2511	242	301	564.44
Director, Coordinator, or Administrator		000	2511	281	301	225.61
Director, Coordinator, or Administrator		000	2511	283	301	171.56
Director, Coordinator, or Administrator		335	2511	223	301	7,306.80
					<i>Sub Total:</i>	56,068.28
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.18
Secretary/Clerk of the Board of Education		000	2312	242	614	13.58
Secretary/Clerk of the Board of Education		000	2312	261	614	52.68
Secretary/Clerk of the Board of Education		000	2312	263	614	99.97
Secretary/Clerk of the Board of Education		000	2312	281	614	5.21
Secretary/Clerk of the Board of Education		000	2312	283	614	3.98
					<i>Sub Total:</i>	1,233.60
Staff for the Board of Education		000	2318	331	000	9,050.00
Staff for the Board of Education		000	2319	310	000	580.00
					<i>Sub Total:</i>	9,630.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,333.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,541.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	828.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,299.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,269.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	291.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	231.99
					<i>Sub Total:</i>	81,861.10
					Total Amount:	162,446.34