

Summary

ADA:	545.90	Percentage:	4.99%	Amount Exceeded:	0.00
Expenditures:	4,385,090.68	Admin Cost:	218,914.00		

Details

	C049 BISHOP	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2330	110	108	22,500.00
Consultant(Staff)		000	2330	231	108	2,758.60
Consultant(Staff)		000	2330	252	108	922.30
Consultant(Staff)		000	2330	253	108	3,414.55
Consultant(Staff)		770	2330	192	108	12,499.96
					<i>Sub Total:</i>	42,095.41
Director, Coordinator, or Administrator		000	2313	193	601	17,000.00
Director, Coordinator, or Administrator		000	2313	241	601	1,300.44
Director, Coordinator, or Administrator		000	2313	261	601	1,279.56
Director, Coordinator, or Administrator		000	2313	263	601	1,736.52
Director, Coordinator, or Administrator		000	2313	283	601	115.26
Director, Coordinator, or Administrator		000	2511	120	601	2,530.67
Director, Coordinator, or Administrator		000	2511	241	601	170.45
Director, Coordinator, or Administrator		000	2511	261	601	190.48
Director, Coordinator, or Administrator		000	2511	263	601	258.51
Director, Coordinator, or Administrator		000	2511	283	601	17.19
Director, Coordinator, or Administrator		335	2511	223	601	594.90
					<i>Sub Total:</i>	25,193.98
Secretary/Clerk of the Board of Education		000	2312	193	614	14,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,071.00
Secretary/Clerk of the Board of Education		000	2312	261	614	1,053.72
Secretary/Clerk of the Board of Education		000	2312	263	614	1,430.15
Secretary/Clerk of the Board of Education		000	2312	283	614	94.90
					<i>Sub Total:</i>	17,649.77
Staff for the Board of Education		000	2318	331	000	4,550.00
Staff for the Board of Education		000	2319	337	000	2,352.16
					<i>Sub Total:</i>	6,902.16
Staff for the Superintendent		000	2321	120	690	2,530.67
Staff for the Superintendent		000	2321	241	690	170.45
Staff for the Superintendent		000	2321	261	690	190.48
Staff for the Superintendent		000	2321	263	690	258.51
Staff for the Superintendent		000	2321	283	690	17.19
Staff for the Superintendent		335	2321	223	690	594.90
					<i>Sub Total:</i>	3,762.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,029.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,075.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,928.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,695.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,024.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	667.48
					<i>Sub Total:</i>	123,310.58

Total Amount: 218,914.10