

**Summary**

<b>ADA:</b>	<b>188.26</b>	<b>Percentage:</b>	<b>5.43%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,356,263.47</b>	<b>Admin Cost:</b>	<b>128,119.00</b>		

**Details**

	I002 INDIAHOMA	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2330	273	108	16.77
Consultant(Staff)		770	2330	110	108	5,954.55
Consultant(Staff)		770	2330	231	108	341.13
Consultant(Staff)		770	2330	232	108	79.79
Consultant(Staff)		770	2330	252	108	458.50
Consultant(Staff)		770	2330	253	108	565.70
					<i>Sub Total:</i>	<b>7,416.44</b>
Director, Coordinator, or Administrator		000	2313	120	601	6,752.68
Director, Coordinator, or Administrator		000	2313	180	601	50.00
Director, Coordinator, or Administrator		000	2313	241	601	421.78
Director, Coordinator, or Administrator		000	2313	242	601	98.65
Director, Coordinator, or Administrator		000	2313	283	601	19.16
Director, Coordinator, or Administrator		000	2511	120	601	11,628.16
Director, Coordinator, or Administrator		000	2511	180	601	50.00
Director, Coordinator, or Administrator		000	2511	241	601	603.76
Director, Coordinator, or Administrator		000	2511	242	601	141.18
Director, Coordinator, or Administrator		000	2511	263	601	1,109.47
Director, Coordinator, or Administrator		000	2511	283	601	32.89
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<b>28,193.53</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	40.36
Secretary/Clerk of the Board of Education		000	2312	242	614	9.44
Secretary/Clerk of the Board of Education		000	2312	263	614	66.50
Secretary/Clerk of the Board of Education		000	2312	283	614	1.97
					<i>Sub Total:</i>	<b>818.27</b>
Staff for the Board of Education		000	2318	336	000	4,550.00
Staff for the Board of Education		591	2319	310	000	52.80
					<i>Sub Total:</i>	<b>4,602.80</b>
Staff for the Superintendent		000	2321	120	690	11,628.16
Staff for the Superintendent		000	2321	241	690	600.88
Staff for the Superintendent		000	2321	242	690	140.50
Staff for the Superintendent		000	2321	263	690	1,104.61
Staff for the Superintendent		000	2321	283	690	32.75
					<i>Sub Total:</i>	<b>13,506.90</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	62,944.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	50.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,586.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	838.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,984.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	177.43
					<i>Sub Total:</i>	<b>73,581.09</b>
					<b>Total Amount:</b>	<b>128,119.03</b>