

Summary

ADA:	334.41	Percentage:	7.43%	Amount Exceeded:	0.00
Expenditures:	3,562,300.02	Admin Cost:	264,754.00		

Details

	I003 STERLING	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2330	192	108	250.03
Consultant(Staff)		000	2330	231	108	14.52
Consultant(Staff)		000	2330	232	108	3.39
Consultant(Staff)		000	2330	252	108	19.26
Consultant(Staff)		000	2330	253	108	23.77
Consultant(Staff)		000	2340	192	108	2,000.00
Consultant(Staff)		000	2340	231	108	110.47
Consultant(Staff)		000	2340	232	108	25.95
Consultant(Staff)		000	2340	253	108	189.97
Consultant(Staff)		000	2340	271	108	.15
Consultant(Staff)		000	2340	273	108	9.07
Consultant(Staff)		561	2330	192	108	749.97
Consultant(Staff)		561	2330	231	108	44.59
Consultant(Staff)		561	2330	232	108	10.44
Consultant(Staff)		561	2330	252	108	57.78
Consultant(Staff)		561	2330	253	108	71.28
					<i>Sub Total:</i>	3,580.64
Director, Coordinator, or Administrator		000	2313	120	601	4,000.00
Director, Coordinator, or Administrator		000	2313	241	601	189.39
Director, Coordinator, or Administrator		000	2313	242	601	44.27
Director, Coordinator, or Administrator		000	2313	263	601	380.40
Director, Coordinator, or Administrator		000	2313	281	601	.28
Director, Coordinator, or Administrator		000	2313	283	601	18.13
Director, Coordinator, or Administrator		000	2511	120	601	24,386.25
Director, Coordinator, or Administrator		000	2511	125	601	300.00
Director, Coordinator, or Administrator		000	2511	193	601	2,849.58
Director, Coordinator, or Administrator		000	2511	241	601	1,334.31
Director, Coordinator, or Administrator		000	2511	242	601	312.05
Director, Coordinator, or Administrator		000	2511	263	601	2,618.49
Director, Coordinator, or Administrator		000	2511	281	601	1.97
Director, Coordinator, or Administrator		000	2511	283	601	124.82
Director, Coordinator, or Administrator		000	3190	193	601	2,000.00
Director, Coordinator, or Administrator		000	3190	241	601	124.00
Director, Coordinator, or Administrator		000	3190	242	601	29.00
Director, Coordinator, or Administrator		000	3190	263	601	190.00
Director, Coordinator, or Administrator		000	3190	281	601	.15
Director, Coordinator, or Administrator		000	3190	283	601	9.07
					<i>Sub Total:</i>	38,912.16
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	47.34
Secretary/Clerk of the Board of Education		000	2312	242	614	11.07
Secretary/Clerk of the Board of Education		000	2312	263	614	95.05
Secretary/Clerk of the Board of Education		000	2312	281	614	.07
Secretary/Clerk of the Board of Education		000	2312	283	614	4.53
					<i>Sub Total:</i>	1,158.06
Staff for the Board of Education		000	2318	331	000	4,600.00
Staff for the Board of Education		000	2319	310	000	2,850.00
					<i>Sub Total:</i>	7,450.00
Staff for the Superintendent		000	2321	120	690	23,155.97
Staff for the Superintendent		000	2321	224	690	50.40
Staff for the Superintendent		000	2321	241	690	1,101.51
Staff for the Superintendent		000	2321	242	690	257.61
Staff for the Superintendent		000	2321	263	690	2,201.89
Staff for the Superintendent		000	2321	281	690	1.65
Staff for the Superintendent		000	2321	283	690	104.97
Staff for the Superintendent		335	2321	223	690	7,243.80
					<i>Sub Total:</i>	34,117.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	145,029.46

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	975.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	9,028.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,221.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,922.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,869.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	6.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	431.72
				<i>Sub Total:</i>	179,535.69

Total Amount: 264,754.35