

Summary

| | | | | | |
|----------------------|---------------------|--------------------|------------------|-------------------------|-------------|
| ADA: | 305.28 | Percentage: | 2.38 % | Amount Exceeded: | 0.00 |
| Expenditures: | 4,047,596.44 | Admin Cost: | 96,548.00 | | |

Details

| | I004 GERONIMO | Project | Function | Object | Job | Amount |
|--|---------------|---------|----------|--------|-------------------|------------------|
| 16 COMANCHE | | | | | | |
| Consultant(Staff) | | 000 | 2330 | 192 | 108 | 6,000.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 347.27 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 81.28 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 570.94 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 32.48 |
| Consultant(Staff) | | 000 | 2670 | 231 | 110 | 124.00 |
| Consultant(Staff) | | 000 | 2670 | 232 | 110 | 29.00 |
| Consultant(Staff) | | 000 | 2670 | 253 | 110 | 190.00 |
| Consultant(Staff) | | 792 | 2670 | 170 | 110 | 2,000.00 |
| | | | | | <i>Sub Total:</i> | 9,374.97 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 24,179.04 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,230.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 287.70 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,300.93 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 130.89 |
| | | | | | <i>Sub Total:</i> | 28,128.72 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 615 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 615 | 50.86 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 615 | 11.88 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 615 | 95.16 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 615 | 5.41 |
| | | | | | <i>Sub Total:</i> | 1,163.31 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 22,179.04 |
| Staff for the Superintendent | | 000 | 2321 | 223 | 690 | 81.96 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,128.24 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 263.89 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,110.68 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 120.07 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,264.80 |
| | | | | | <i>Sub Total:</i> | 33,148.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 14,310.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 6,143.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 803.76 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 187.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 3,209.81 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 77.47 |
| | | | | | <i>Sub Total:</i> | 24,732.33 |

Total Amount: 96,548.01