

2020-- OCAS -- Adminstrative Costs Details

Summary

| | | | | | |
|---------------|----------------|-------------|--------------|------------------|------|
| ADA: | 12,626.09 | Percentage: | 2.27% | Amount Exceeded: | 0.00 |
| Expenditures: | 165,558,194.05 | Admin Cost: | 3,759,291.00 | | |

Details

| 16 COMANCHE | I008 LAWTON | Project | Function | Object | Job | Amount |
|-------------------|-------------|---------|----------|--------|-----|------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 5,921.25 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 355.90 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 83.21 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 563.10 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 5.90 |
| Consultant(Staff) | | 000 | 2199 | 139 | 110 | 500.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 33.83 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 7.91 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 47.50 |
| Consultant(Staff) | | 000 | 2330 | 192 | 325 | 6,000.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 325 | 372.00 |
| Consultant(Staff) | | 000 | 2330 | 232 | 325 | 87.00 |
| Consultant(Staff) | | 000 | 2330 | 252 | 325 | 462.00 |
| Consultant(Staff) | | 000 | 2330 | 253 | 325 | 570.00 |
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 47,252.00 |
| Consultant(Staff) | | 000 | 2340 | 110 | 110 | 59,085.00 |
| Consultant(Staff) | | 000 | 2340 | 192 | 108 | 6,045.00 |
| Consultant(Staff) | | 000 | 2340 | 192 | 110 | 19,198.00 |
| Consultant(Staff) | | 000 | 2340 | 214 | 108 | 12.60 |
| Consultant(Staff) | | 000 | 2340 | 214 | 110 | 12.60 |
| Consultant(Staff) | | 000 | 2340 | 217 | 108 | 31.20 |
| Consultant(Staff) | | 000 | 2340 | 217 | 110 | 31.20 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 3,250.51 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 4,687.02 |
| Consultant(Staff) | | 000 | 2340 | 232 | 108 | 760.15 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 1,096.16 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 5,067.18 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 7,441.02 |
| Consultant(Staff) | | 000 | 2340 | 273 | 108 | 277.14 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 407.38 |
| Consultant(Staff) | | 000 | 2511 | 110 | 110 | 1,314.67 |
| Consultant(Staff) | | 000 | 2511 | 120 | 110 | 82,636.96 |
| Consultant(Staff) | | 000 | 2511 | 193 | 110 | 30,202.50 |
| Consultant(Staff) | | 000 | 2511 | 214 | 110 | .21 |
| Consultant(Staff) | | 000 | 2511 | 217 | 110 | .56 |
| Consultant(Staff) | | 000 | 2511 | 224 | 110 | 27.30 |
| Consultant(Staff) | | 000 | 2511 | 227 | 110 | 67.60 |
| Consultant(Staff) | | 000 | 2511 | 231 | 110 | 81.55 |
| Consultant(Staff) | | 000 | 2511 | 232 | 110 | 19.11 |
| Consultant(Staff) | | 000 | 2511 | 241 | 110 | 6,752.57 |
| Consultant(Staff) | | 000 | 2511 | 242 | 110 | 1,579.22 |
| Consultant(Staff) | | 000 | 2511 | 253 | 110 | 124.95 |
| Consultant(Staff) | | 000 | 2511 | 263 | 110 | 5,030.91 |
| Consultant(Staff) | | 000 | 2511 | 273 | 110 | 9.08 |
| Consultant(Staff) | | 000 | 2511 | 283 | 110 | 553.45 |
| Consultant(Staff) | | 000 | 2580 | 120 | 110 | 5,975.00 |
| Consultant(Staff) | | 000 | 2580 | 241 | 110 | 370.47 |
| Consultant(Staff) | | 000 | 2580 | 242 | 110 | 86.65 |
| Consultant(Staff) | | 000 | 2580 | 263 | 110 | 765.21 |
| Consultant(Staff) | | 000 | 2720 | 110 | 110 | 113,798.31 |
| Consultant(Staff) | | 000 | 2720 | 114 | 110 | 18.00 |
| Consultant(Staff) | | 000 | 2720 | 192 | 110 | 16,644.87 |
| Consultant(Staff) | | 000 | 2720 | 196 | 110 | 300.00 |
| Consultant(Staff) | | 000 | 2720 | 214 | 110 | 16.80 |
| Consultant(Staff) | | 000 | 2720 | 217 | 110 | 31.20 |
| Consultant(Staff) | | 000 | 2720 | 231 | 110 | 8,076.16 |
| Consultant(Staff) | | 000 | 2720 | 232 | 110 | 1,888.76 |
| Consultant(Staff) | | 000 | 2720 | 253 | 110 | 13,247.81 |
| Consultant(Staff) | | 000 | 2720 | 273 | 110 | 377.28 |
| Consultant(Staff) | | 000 | 2720 | 283 | 110 | 1.56 |
| Consultant(Staff) | | 332 | 2511 | 125 | 110 | 4,552.56 |
| Consultant(Staff) | | 332 | 2511 | 241 | 110 | 274.66 |
| Consultant(Staff) | | 332 | 2511 | 242 | 110 | 64.25 |

District:

2020-- OCAS -- Adminstrative Costs Details

| | | | | | |
|---|-----|------|-----|-------------------|-------------------|
| Consultant(Staff) | 334 | 2330 | 213 | 108 | 9,211.19 |
| Consultant(Staff) | 334 | 2330 | 213 | 110 | 4,898.28 |
| Consultant(Staff) | 334 | 2330 | 213 | 325 | 1,288.94 |
| Consultant(Staff) | 334 | 2340 | 213 | 108 | 7,306.80 |
| Consultant(Staff) | 334 | 2340 | 213 | 110 | 7,285.80 |
| Consultant(Staff) | 334 | 2511 | 213 | 110 | 129.36 |
| Consultant(Staff) | 334 | 2720 | 213 | 110 | 9,665.40 |
| Consultant(Staff) | 335 | 2511 | 223 | 110 | 7,285.80 |
| Consultant(Staff) | 561 | 2330 | 110 | 108 | 8,184.72 |
| Consultant(Staff) | 561 | 2330 | 192 | 108 | 2,495.70 |
| Consultant(Staff) | 561 | 2330 | 214 | 108 | 1.68 |
| Consultant(Staff) | 561 | 2330 | 217 | 108 | 4.08 |
| Consultant(Staff) | 561 | 2330 | 231 | 108 | 645.11 |
| Consultant(Staff) | 561 | 2330 | 232 | 108 | 150.86 |
| Consultant(Staff) | 561 | 2330 | 252 | 108 | 822.87 |
| Consultant(Staff) | 561 | 2330 | 253 | 108 | 1,015.19 |
| Consultant(Staff) | 561 | 2330 | 273 | 108 | 55.54 |
| Consultant(Staff) | 770 | 2330 | 110 | 110 | 54,584.45 |
| Consultant(Staff) | 770 | 2330 | 110 | 325 | 5,214.79 |
| Consultant(Staff) | 770 | 2330 | 192 | 110 | 1,828.60 |
| Consultant(Staff) | 770 | 2330 | 192 | 325 | 1,629.23 |
| Consultant(Staff) | 770 | 2330 | 214 | 110 | 9.51 |
| Consultant(Staff) | 770 | 2330 | 214 | 325 | 1.19 |
| Consultant(Staff) | 770 | 2330 | 217 | 110 | 23.56 |
| Consultant(Staff) | 770 | 2330 | 217 | 325 | 2.98 |
| Consultant(Staff) | 770 | 2330 | 231 | 110 | 3,488.11 |
| Consultant(Staff) | 770 | 2330 | 231 | 325 | 416.07 |
| Consultant(Staff) | 770 | 2330 | 232 | 110 | 815.72 |
| Consultant(Staff) | 770 | 2330 | 232 | 325 | 97.32 |
| Consultant(Staff) | 770 | 2330 | 252 | 110 | 4,346.40 |
| Consultant(Staff) | 770 | 2330 | 252 | 325 | 527.33 |
| Consultant(Staff) | 770 | 2330 | 253 | 110 | 5,362.38 |
| Consultant(Staff) | 770 | 2330 | 253 | 325 | 650.56 |
| Consultant(Staff) | 770 | 2330 | 273 | 110 | 389.09 |
| Consultant(Staff) | 786 | 2330 | 110 | 108 | 68,037.74 |
| Consultant(Staff) | 786 | 2330 | 110 | 110 | 12,223.50 |
| Consultant(Staff) | 786 | 2330 | 139 | 108 | 12,695.05 |
| Consultant(Staff) | 786 | 2330 | 192 | 108 | 1,365.16 |
| Consultant(Staff) | 786 | 2330 | 192 | 110 | 16,702.30 |
| Consultant(Staff) | 786 | 2330 | 214 | 108 | 13.77 |
| Consultant(Staff) | 786 | 2330 | 217 | 108 | 34.14 |
| Consultant(Staff) | 786 | 2330 | 231 | 108 | 4,954.24 |
| Consultant(Staff) | 786 | 2330 | 231 | 110 | 1,767.35 |
| Consultant(Staff) | 786 | 2330 | 232 | 108 | 1,158.75 |
| Consultant(Staff) | 786 | 2330 | 232 | 110 | 413.36 |
| Consultant(Staff) | 786 | 2330 | 252 | 108 | 6,322.84 |
| Consultant(Staff) | 786 | 2330 | 252 | 110 | 2,227.24 |
| Consultant(Staff) | 786 | 2330 | 253 | 108 | 7,800.39 |
| Consultant(Staff) | 786 | 2330 | 253 | 110 | 2,748.75 |
| Consultant(Staff) | 786 | 2330 | 273 | 108 | 392.78 |
| Consultant(Staff) | 786 | 2330 | 273 | 110 | 86.85 |
| | | | | <i>Sub Total:</i> | 743,332.77 |
| Director, Coordinator, or Administrator | 000 | 2313 | 120 | 601 | 35,066.08 |
| Director, Coordinator, or Administrator | 000 | 2313 | 193 | 601 | 4,828.00 |
| Director, Coordinator, or Administrator | 000 | 2313 | 224 | 601 | 12.60 |
| Director, Coordinator, or Administrator | 000 | 2313 | 227 | 601 | 31.20 |
| Director, Coordinator, or Administrator | 000 | 2313 | 241 | 601 | 1,930.75 |
| Director, Coordinator, or Administrator | 000 | 2313 | 242 | 601 | 451.55 |
| Director, Coordinator, or Administrator | 000 | 2313 | 263 | 601 | 3,794.08 |
| Director, Coordinator, or Administrator | 000 | 2313 | 283 | 601 | 207.45 |
| Director, Coordinator, or Administrator | 000 | 2321 | 196 | 107 | 500.00 |
| Director, Coordinator, or Administrator | 000 | 2321 | 231 | 107 | 29.10 |
| Director, Coordinator, or Administrator | 000 | 2321 | 232 | 107 | 6.81 |
| Director, Coordinator, or Administrator | 000 | 2321 | 283 | 107 | 10.40 |
| Director, Coordinator, or Administrator | 000 | 2340 | 110 | 101 | 887,906.61 |
| Director, Coordinator, or Administrator | 000 | 2340 | 110 | 107 | 13,150.14 |
| Director, Coordinator, or Administrator | 000 | 2340 | 120 | 107 | 17,318.34 |
| Director, Coordinator, or Administrator | 000 | 2340 | 192 | 101 | 277,056.30 |
| Director, Coordinator, or Administrator | 000 | 2340 | 192 | 107 | 6,573.45 |
| Director, Coordinator, or Administrator | 000 | 2340 | 193 | 107 | 5,247.34 |
| Director, Coordinator, or Administrator | 000 | 2340 | 196 | 107 | 893.10 |
| Director, Coordinator, or Administrator | 000 | 2340 | 214 | 101 | 186.23 |
| Director, Coordinator, or Administrator | 000 | 2340 | 214 | 107 | 3.15 |

District:

2020-- OCAS -- Administrative Costs Details

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|---|-----|------|-----|-----|------------|
| Director, Coordinator, or Administrator | 000 | 2340 | 217 | 101 | 461.88 |
| Director, Coordinator, or Administrator | 000 | 2340 | 217 | 107 | 7.80 |
| Director, Coordinator, or Administrator | 000 | 2340 | 224 | 107 | 4.20 |
| Director, Coordinator, or Administrator | 000 | 2340 | 227 | 107 | 10.40 |
| Director, Coordinator, or Administrator | 000 | 2340 | 231 | 101 | 70,192.29 |
| Director, Coordinator, or Administrator | 000 | 2340 | 231 | 107 | 1,132.26 |
| Director, Coordinator, or Administrator | 000 | 2340 | 232 | 101 | 16,416.10 |
| Director, Coordinator, or Administrator | 000 | 2340 | 232 | 107 | 264.81 |
| Director, Coordinator, or Administrator | 000 | 2340 | 241 | 107 | 1,319.91 |
| Director, Coordinator, or Administrator | 000 | 2340 | 242 | 107 | 308.69 |
| Director, Coordinator, or Administrator | 000 | 2340 | 252 | 101 | 310.58 |
| Director, Coordinator, or Administrator | 000 | 2340 | 253 | 101 | 112,403.87 |
| Director, Coordinator, or Administrator | 000 | 2340 | 253 | 107 | 1,874.79 |
| Director, Coordinator, or Administrator | 000 | 2340 | 273 | 101 | 5,950.20 |
| Director, Coordinator, or Administrator | 000 | 2340 | 283 | 107 | 150.39 |
| Director, Coordinator, or Administrator | 000 | 2511 | 110 | 107 | 80,829.50 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 109 | 59,401.87 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 98,891.94 |
| Director, Coordinator, or Administrator | 000 | 2511 | 192 | 107 | 1,977.56 |
| Director, Coordinator, or Administrator | 000 | 2511 | 193 | 109 | 19,198.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 193 | 601 | 18,780.87 |
| Director, Coordinator, or Administrator | 000 | 2511 | 214 | 107 | 11.55 |
| Director, Coordinator, or Administrator | 000 | 2511 | 217 | 107 | 28.60 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 109 | 13.68 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 601 | 31.08 |
| Director, Coordinator, or Administrator | 000 | 2511 | 227 | 109 | 33.88 |
| Director, Coordinator, or Administrator | 000 | 2511 | 227 | 601 | 76.96 |
| Director, Coordinator, or Administrator | 000 | 2511 | 231 | 107 | 4,667.94 |
| Director, Coordinator, or Administrator | 000 | 2511 | 232 | 107 | 1,091.71 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 109 | 4,769.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 7,129.90 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 109 | 1,115.34 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 1,667.36 |
| Director, Coordinator, or Administrator | 000 | 2511 | 252 | 107 | 634.56 |
| Director, Coordinator, or Administrator | 000 | 2511 | 253 | 107 | 7,402.76 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 109 | 7,718.80 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 11,189.23 |
| Director, Coordinator, or Administrator | 000 | 2511 | 273 | 107 | 388.66 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 109 | 379.99 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 607.66 |
| Director, Coordinator, or Administrator | 000 | 2560 | 120 | 109 | 48,328.00 |
| Director, Coordinator, or Administrator | 000 | 2560 | 193 | 109 | 19,198.00 |
| Director, Coordinator, or Administrator | 000 | 2560 | 224 | 109 | 12.60 |
| Director, Coordinator, or Administrator | 000 | 2560 | 227 | 109 | 31.20 |
| Director, Coordinator, or Administrator | 000 | 2560 | 241 | 109 | 4,186.66 |
| Director, Coordinator, or Administrator | 000 | 2560 | 242 | 109 | 979.12 |
| Director, Coordinator, or Administrator | 000 | 2560 | 263 | 109 | 6,419.11 |
| Director, Coordinator, or Administrator | 000 | 2560 | 283 | 109 | 351.14 |
| Director, Coordinator, or Administrator | 000 | 2580 | 120 | 109 | 50,174.80 |
| Director, Coordinator, or Administrator | 000 | 2580 | 120 | 332 | 40,179.96 |
| Director, Coordinator, or Administrator | 000 | 2580 | 125 | 109 | 6,543.82 |
| Director, Coordinator, or Administrator | 000 | 2580 | 193 | 109 | 19,192.68 |
| Director, Coordinator, or Administrator | 000 | 2580 | 193 | 332 | 10,797.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 196 | 109 | 6,000.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 224 | 109 | 12.60 |
| Director, Coordinator, or Administrator | 000 | 2580 | 224 | 332 | 12.60 |
| Director, Coordinator, or Administrator | 000 | 2580 | 227 | 109 | 31.20 |
| Director, Coordinator, or Administrator | 000 | 2580 | 227 | 332 | 31.20 |
| Director, Coordinator, or Administrator | 000 | 2580 | 231 | 109 | 360.31 |
| Director, Coordinator, or Administrator | 000 | 2580 | 232 | 109 | 84.27 |
| Director, Coordinator, or Administrator | 000 | 2580 | 241 | 109 | 4,558.38 |
| Director, Coordinator, or Administrator | 000 | 2580 | 241 | 332 | 2,790.60 |
| Director, Coordinator, or Administrator | 000 | 2580 | 242 | 109 | 1,066.08 |
| Director, Coordinator, or Administrator | 000 | 2580 | 242 | 332 | 652.68 |
| Director, Coordinator, or Administrator | 000 | 2580 | 283 | 109 | 418.17 |
| Director, Coordinator, or Administrator | 000 | 2580 | 283 | 332 | 265.08 |
| Director, Coordinator, or Administrator | 000 | 2620 | 120 | 109 | 12,070.50 |
| Director, Coordinator, or Administrator | 000 | 2620 | 120 | 513 | 48,012.74 |
| Director, Coordinator, or Administrator | 000 | 2620 | 192 | 109 | 4,762.55 |
| Director, Coordinator, or Administrator | 000 | 2620 | 196 | 109 | 893.10 |
| Director, Coordinator, or Administrator | 000 | 2620 | 224 | 109 | 3.15 |
| Director, Coordinator, or Administrator | 000 | 2620 | 224 | 513 | 14.70 |
| Director, Coordinator, or Administrator | 000 | 2620 | 227 | 109 | 7.80 |
| Director, Coordinator, or Administrator | 000 | 2620 | 227 | 513 | 36.40 |

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|---|-----|------|-----|-------------------|---------------------|
| Director, Coordinator, or Administrator | 000 | 2620 | 231 | 109 | 329.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 232 | 109 | 76.94 |
| Director, Coordinator, or Administrator | 000 | 2620 | 241 | 109 | 702.13 |
| Director, Coordinator, or Administrator | 000 | 2620 | 241 | 513 | 2,887.84 |
| Director, Coordinator, or Administrator | 000 | 2620 | 242 | 109 | 164.20 |
| Director, Coordinator, or Administrator | 000 | 2620 | 242 | 513 | 675.37 |
| Director, Coordinator, or Administrator | 000 | 2620 | 253 | 109 | 675.13 |
| Director, Coordinator, or Administrator | 000 | 2620 | 263 | 109 | 1,711.10 |
| Director, Coordinator, or Administrator | 000 | 2620 | 283 | 513 | 223.78 |
| Director, Coordinator, or Administrator | 000 | 2720 | 120 | 513 | 65,727.10 |
| Director, Coordinator, or Administrator | 000 | 2720 | 224 | 513 | 12.60 |
| Director, Coordinator, or Administrator | 000 | 2720 | 227 | 513 | 31.20 |
| Director, Coordinator, or Administrator | 000 | 2720 | 241 | 513 | 4,075.13 |
| Director, Coordinator, or Administrator | 000 | 2720 | 242 | 513 | 953.09 |
| Director, Coordinator, or Administrator | 000 | 2720 | 283 | 513 | 317.49 |
| Director, Coordinator, or Administrator | 331 | 2340 | 115 | 101 | 836.52 |
| Director, Coordinator, or Administrator | 331 | 2340 | 231 | 101 | 50.36 |
| Director, Coordinator, or Administrator | 331 | 2340 | 232 | 101 | 11.75 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 1,517.52 |
| Director, Coordinator, or Administrator | 332 | 2511 | 241 | 601 | 93.41 |
| Director, Coordinator, or Administrator | 332 | 2511 | 242 | 601 | 21.84 |
| Director, Coordinator, or Administrator | 332 | 2560 | 125 | 109 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2560 | 241 | 109 | 141.12 |
| Director, Coordinator, or Administrator | 332 | 2560 | 242 | 109 | 33.00 |
| Director, Coordinator, or Administrator | 332 | 2720 | 125 | 513 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2720 | 241 | 513 | 141.13 |
| Director, Coordinator, or Administrator | 332 | 2720 | 242 | 513 | 33.01 |
| Director, Coordinator, or Administrator | 334 | 2340 | 213 | 101 | 100,711.80 |
| Director, Coordinator, or Administrator | 334 | 2340 | 213 | 107 | 1,847.70 |
| Director, Coordinator, or Administrator | 334 | 2511 | 213 | 107 | 6,096.00 |
| Director, Coordinator, or Administrator | 335 | 2313 | 223 | 601 | 6,231.26 |
| Director, Coordinator, or Administrator | 335 | 2340 | 223 | 107 | 2,379.60 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 109 | 8,475.60 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 13,114.44 |
| Director, Coordinator, or Administrator | 335 | 2580 | 223 | 109 | 5,996.40 |
| Director, Coordinator, or Administrator | 335 | 2580 | 223 | 332 | 7,285.80 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 109 | 1,847.70 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 513 | 8,517.60 |
| Director, Coordinator, or Administrator | 766 | 3130 | 149 | 513 | 1,960.64 |
| Director, Coordinator, or Administrator | 766 | 3130 | 241 | 513 | 121.56 |
| Director, Coordinator, or Administrator | 766 | 3130 | 242 | 513 | 28.42 |
| | | | | <i>Sub Total:</i> | 2,333,136.29 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 9,603.53 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 193 | 614 | 965.63 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 224 | 614 | 2.52 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 227 | 614 | 6.24 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 630.98 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 147.62 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 1,004.93 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 54.96 |
| Secretary/Clerk of the Board of Education | 335 | 2312 | 223 | 614 | 1,457.16 |
| | | | | <i>Sub Total:</i> | 13,873.57 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 45,468.75 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 4,909.50 |
| Staff for the Board of Education | 000 | 2319 | 337 | 000 | 45,249.96 |
| Staff for the Board of Education | 800 | 2319 | 337 | 000 | 779.12 |
| | | | | <i>Sub Total:</i> | 96,407.33 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 39,948.16 |
| Staff for the Superintendent | 000 | 2321 | 193 | 690 | 10,797.00 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 12.60 |
| Staff for the Superintendent | 000 | 2321 | 227 | 690 | 31.20 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 2,604.80 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 609.17 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 4,824.99 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 263.87 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 7,285.80 |
| | | | | <i>Sub Total:</i> | 66,377.59 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 110 | 331 | 29,393.06 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 214 | 331 | 6.36 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 217 | 331 | 15.60 |

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| Staff Relations and Negotiations Staff | 000 | 2316 | 231 | 331 | 1,792.96 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 232 | 331 | 419.34 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 253 | 331 | 2,794.44 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 271 | 331 | 24.54 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 273 | 331 | 29.34 |
| Staff Relations and Negotiations Staff | 334 | 2316 | 213 | 331 | 3,653.40 |
| | | | | <i>Sub Total:</i> | 38,129.04 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 134,174.06 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 230,205.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 1,402.42 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 192 | 106 | 5,457.98 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 106 | 6,805.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 212 | 115 | 666.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 106 | 5.67 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 7.59 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 217 | 106 | 31.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 217 | 115 | 28.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 9,085.33 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 14,542.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 2,124.79 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 3,354.22 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 2,971.77 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 20,951.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 33,058.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 748.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 1,046.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 331 | 2321 | 115 | 106 | 697.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 331 | 2321 | 231 | 106 | 43.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 331 | 2321 | 232 | 106 | 10.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 615.90 |
| | | | | <i>Sub Total:</i> | 468,034.74 |
| | | | | Total | 3,759,291.33 |
| | | | | Amount: | |