

**Summary**

<b>ADA:</b>	<b>223.21</b>	<b>Percentage:</b>	<b>1.97%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,617,045.28</b>	<b>Admin Cost:</b>	<b>71,490.00</b>		

**Details**

16 COMANCHE	I132 CHATTANOOGA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	3,500.00
Consultant(Staff)		000	2490	231	110	267.72
Consultant(Staff)		000	2490	253	110	332.51
Consultant(Staff)		000	2490	273	110	21.05
					<i>Sub Total:</i>	<b>4,121.28</b>
Director, Coordinator, or Administrator		000	2511	120	601	18,800.08
Director, Coordinator, or Administrator		000	2511	222	601	485.04
Director, Coordinator, or Administrator		000	2511	224	601	221.16
Director, Coordinator, or Administrator		000	2511	228	601	104.64
Director, Coordinator, or Administrator		000	2511	241	601	1,357.29
Director, Coordinator, or Administrator		000	2511	263	601	1,863.12
Director, Coordinator, or Administrator		000	2511	283	601	113.23
Director, Coordinator, or Administrator		332	2511	125	601	2,320.56
Director, Coordinator, or Administrator		335	2511	223	601	4,944.24
					<i>Sub Total:</i>	<b>30,209.36</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	7.21
					<i>Sub Total:</i>	<b>1,413.01</b>
Staff for the Board of Education		000	2318	331	000	4,750.00
Staff for the Board of Education		000	2319	331	000	2,450.00
					<i>Sub Total:</i>	<b>7,200.00</b>
Staff for the Superintendent		000	2321	120	690	11,000.00
Staff for the Superintendent		000	2321	241	690	841.44
Staff for the Superintendent		000	2321	263	690	1,044.96
Staff for the Superintendent		000	2321	283	690	66.23
					<i>Sub Total:</i>	<b>12,952.63</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	12,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	956.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	2,062.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	75.26
					<i>Sub Total:</i>	<b>15,593.96</b>
<b>Total</b>						<b>71,490.24</b>
<b>Amount:</b>						