

**Summary**

<b>ADA:</b>	<b>623.21</b>	<b>Percentage:</b>	<b>4.50%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,457,651.73</b>	<b>Admin Cost:</b>	<b>246,000.00</b>		

**Details**

17 COTTON	I001 WALTERS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,050.00
Consultant(Staff)		000	1000	231	108	445.15
Consultant(Staff)		000	1000	232	108	104.04
Consultant(Staff)		000	1000	251	108	530.64
Consultant(Staff)		000	1000	253	108	720.02
Consultant(Staff)		000	1000	271	108	.72
Consultant(Staff)		000	1000	273	108	31.26
Consultant(Staff)		000	2199	110	110	7,066.80
Consultant(Staff)		000	2199	116	110	201.49
Consultant(Staff)		000	2199	231	110	444.52
Consultant(Staff)		000	2199	232	110	103.96
Consultant(Staff)		000	2199	251	110	330.36
Consultant(Staff)		000	2199	253	110	721.92
Consultant(Staff)		000	2199	271	110	.84
Consultant(Staff)		000	2199	273	110	36.34
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	92.16
Consultant(Staff)		000	2240	232	108	21.60
Consultant(Staff)		000	2240	251	108	113.01
Consultant(Staff)		000	2240	253	108	153.33
Consultant(Staff)		000	2240	271	108	.18
Consultant(Staff)		000	2240	273	108	7.50
Consultant(Staff)		000	2330	231	108	.60
Consultant(Staff)		000	2340	192	108	2,400.00
Consultant(Staff)		000	2340	231	108	148.13
Consultant(Staff)		000	2340	232	108	34.50
Consultant(Staff)		000	2340	251	108	180.70
Consultant(Staff)		000	2340	253	108	245.16
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	125.80
Consultant(Staff)		000	2490	232	110	29.52
Consultant(Staff)		000	2490	251	110	150.50
Consultant(Staff)		000	2490	253	110	204.26
Consultant(Staff)		000	2490	271	110	.24
Consultant(Staff)		000	2490	273	110	10.00
Consultant(Staff)		511	2330	192	108	1,500.00
Consultant(Staff)		511	2330	231	108	97.68
Consultant(Staff)		511	2330	232	108	23.04
Consultant(Staff)		511	2330	251	108	112.92
Consultant(Staff)		511	2330	252	108	124.20
Consultant(Staff)		511	2330	253	108	153.24
					<i>Sub Total:</i>	<b>27,216.33</b>
Director, Coordinator, or Administrator		000	2313	120	601	10,293.84
Director, Coordinator, or Administrator		000	2313	223	601	399.96
Director, Coordinator, or Administrator		000	2313	241	601	640.36
Director, Coordinator, or Administrator		000	2313	242	601	149.74
Director, Coordinator, or Administrator		000	2313	261	601	797.64
Director, Coordinator, or Administrator		000	2313	263	601	1,082.52
Director, Coordinator, or Administrator		000	2313	281	601	1.20
Director, Coordinator, or Administrator		000	2313	283	601	51.47
Director, Coordinator, or Administrator		000	2340	193	109	4,200.00
Director, Coordinator, or Administrator		000	2340	241	109	270.06
Director, Coordinator, or Administrator		000	2340	242	109	63.16
Director, Coordinator, or Administrator		000	2340	261	109	194.16
Director, Coordinator, or Administrator		000	2340	263	109	263.40
Director, Coordinator, or Administrator		000	2340	281	109	.30
Director, Coordinator, or Administrator		000	2340	283	109	12.50
Director, Coordinator, or Administrator		000	2511	120	601	10,293.84
Director, Coordinator, or Administrator		000	2511	193	601	8,400.00
Director, Coordinator, or Administrator		000	2511	223	601	400.08
Director, Coordinator, or Administrator		000	2511	241	601	1,162.71
Director, Coordinator, or Administrator		000	2511	242	601	271.95

Director, Coordinator, or Administrator	000	2511	261	601	1,448.28
Director, Coordinator, or Administrator	000	2511	263	601	1,965.72
Director, Coordinator, or Administrator	000	2511	281	601	2.16
Director, Coordinator, or Administrator	000	2511	283	601	93.48
Director, Coordinator, or Administrator	000	2720	193	109	1,500.00
Director, Coordinator, or Administrator	000	2720	241	109	91.97
Director, Coordinator, or Administrator	000	2720	242	109	21.48
Director, Coordinator, or Administrator	000	2720	263	109	146.40
Director, Coordinator, or Administrator	000	2720	281	109	.18
Director, Coordinator, or Administrator	000	2720	283	109	7.50
Director, Coordinator, or Administrator	332	2330	125	109	2,276.28
Director, Coordinator, or Administrator	335	2313	223	301	7,285.80
Director, Coordinator, or Administrator	561	2330	120	109	22,570.00
Director, Coordinator, or Administrator	561	2330	241	109	1,526.27
Director, Coordinator, or Administrator	561	2330	242	109	356.96
				<i>Sub Total:</i>	<b>78,241.37</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	8,421.60
Secretary/Clerk of the Board of Education	000	2312	223	614	399.96
Secretary/Clerk of the Board of Education	000	2312	241	614	520.47
Secretary/Clerk of the Board of Education	000	2312	242	614	121.73
Secretary/Clerk of the Board of Education	000	2312	261	614	655.80
Secretary/Clerk of the Board of Education	000	2312	263	614	890.04
Secretary/Clerk of the Board of Education	000	2312	281	614	.99
Secretary/Clerk of the Board of Education	000	2312	283	614	42.12
				<i>Sub Total:</i>	<b>11,052.71</b>
Staff for the Board of Education	000	2318	331	000	9,700.00
Staff for the Board of Education	000	2319	310	000	26.99
				<i>Sub Total:</i>	<b>9,726.99</b>
Staff for the Superintendent	000	2321	120	690	16,843.20
Staff for the Superintendent	000	2321	223	690	800.04
Staff for the Superintendent	000	2321	241	690	1,040.92
Staff for the Superintendent	000	2321	242	690	243.41
Staff for the Superintendent	000	2321	261	690	1,311.72
Staff for the Superintendent	000	2321	263	690	1,780.08
Staff for the Superintendent	000	2321	281	690	1.95
Staff for the Superintendent	000	2321	283	690	84.22
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	<b>29,391.34</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	67,411.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	766.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	262.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,371.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	66.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,146.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	969.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,660.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,366.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	7.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	340.93
				<i>Sub Total:</i>	<b>90,370.89</b>
				<b>Total Amount:</b>	<b>245,999.63</b>