

### Summary

<b>ADA:</b>	<b>178.53</b>	<b>Percentage:</b>	<b>5.91%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,840,599.20</b>	<b>Admin Cost:</b>	<b>167,973.00</b>		

### Details

17 COTTON	I101 TEMPLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	315.60
Consultant(Staff)		000	2490	232	110	73.92
Consultant(Staff)		000	2490	251	110	376.32
Consultant(Staff)		000	2490	253	110	510.74
Consultant(Staff)		000	2490	271	110	1.30
Consultant(Staff)		000	2490	273	110	23.58
Consultant(Staff)		503	2213	170	108	6,000.00
Consultant(Staff)		503	2213	192	108	15,000.00
Consultant(Staff)		503	2213	231	108	1,253.77
Consultant(Staff)		503	2213	232	108	293.24
Consultant(Staff)		503	2213	251	108	1,580.62
Consultant(Staff)		503	2213	252	108	1,738.78
Consultant(Staff)		503	2213	253	108	2,141.85
Consultant(Staff)		511	2330	120	108	3,600.00
Consultant(Staff)		511	2330	241	108	223.20
Consultant(Staff)		511	2330	242	108	52.20
Consultant(Staff)		511	2330	262	108	277.20
Consultant(Staff)		511	2330	263	108	342.00
Consultant(Staff)		553	2212	192	108	14,000.00
Consultant(Staff)		553	2212	231	108	873.59
Consultant(Staff)		553	2212	232	108	204.24
Consultant(Staff)		553	2212	251	108	1,053.72
Consultant(Staff)		553	2212	252	108	1,159.08
Consultant(Staff)		553	2212	253	108	1,427.51
					<i>Sub Total:</i>	<b>57,522.46</b>
Director, Coordinator, or Administrator		000	2313	120	601	6,642.02
Director, Coordinator, or Administrator		000	2313	241	601	401.32
Director, Coordinator, or Administrator		000	2313	242	601	93.78
Director, Coordinator, or Administrator		000	2313	263	601	1,095.93
Director, Coordinator, or Administrator		000	2313	281	601	1.73
Director, Coordinator, or Administrator		000	2313	283	601	31.34
Director, Coordinator, or Administrator		000	2340	193	109	2,400.00
Director, Coordinator, or Administrator		000	2340	241	109	148.80
Director, Coordinator, or Administrator		000	2340	242	109	34.80
Director, Coordinator, or Administrator		000	2340	263	109	228.00
Director, Coordinator, or Administrator		000	2340	281	109	.63
Director, Coordinator, or Administrator		000	2340	283	109	11.32
Director, Coordinator, or Administrator		000	2511	120	601	7,200.00
Director, Coordinator, or Administrator		000	2511	181	601	100.00
Director, Coordinator, or Administrator		000	2511	241	601	452.60
Director, Coordinator, or Administrator		000	2511	242	601	105.85
Director, Coordinator, or Administrator		000	2511	263	601	684.00
Director, Coordinator, or Administrator		000	2511	281	601	1.89
Director, Coordinator, or Administrator		000	2511	283	601	33.97
					<i>Sub Total:</i>	<b>19,667.98</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	2,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	157.17
Secretary/Clerk of the Board of Education		000	2312	242	614	36.74
Secretary/Clerk of the Board of Education		000	2312	263	614	429.01
Secretary/Clerk of the Board of Education		000	2312	281	614	.69
Secretary/Clerk of the Board of Education		000	2312	283	614	12.27
					<i>Sub Total:</i>	<b>3,235.88</b>
Staff for the Board of Education		000	2318	331	000	9,700.00
					<i>Sub Total:</i>	<b>9,700.00</b>
Staff for the Superintendent		000	2321	120	690	13,284.14
Staff for the Superintendent		000	2321	150	690	160.35
Staff for the Superintendent		000	2321	181	690	100.00
Staff for the Superintendent		000	2321	241	690	819.65

Staff for the Superintendent	000	2321	242	690	191.76
Staff for the Superintendent	000	2321	263	690	2,218.32
Staff for the Superintendent	000	2321	281	690	3.55
Staff for the Superintendent	000	2321	283	690	63.90
Staff for the Superintendent	335	2321	223	690	6,690.90
				<i>Sub Total:</i>	<b>23,532.57</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	43,574.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	2,701.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	631.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,189.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	11.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	205.57
				<i>Sub Total:</i>	<b>54,314.56</b>
				<b>Total</b>	<b>167,973.45</b>
				<b>Amount:</b>	