

Summary

| | | | | | |
|----------------------|---------------------|--------------------|------------------|-------------------------|-------------|
| ADA: | 187.00 | Percentage: | 3.89% | Amount Exceeded: | 0.00 |
| Expenditures: | 2,285,391.62 | Admin Cost: | 88,921.00 | | |

Details

| | 17 COTTON | I333 BIG PASTURE | Project | Function | Object | Job | Amount |
|--|-----------|------------------|---------|----------|--------|----------------------|------------------|
| Director, Coordinator, or Administrator | | | 000 | 2313 | 120 | 301 | 1,000.00 |
| Director, Coordinator, or Administrator | | | 000 | 2313 | 241 | 301 | 63.24 |
| Director, Coordinator, or Administrator | | | 000 | 2313 | 242 | 301 | 14.76 |
| Director, Coordinator, or Administrator | | | 000 | 2313 | 263 | 301 | 94.92 |
| Director, Coordinator, or Administrator | | | 000 | 2313 | 281 | 301 | 6.06 |
| Director, Coordinator, or Administrator | | | 000 | 2313 | 283 | 301 | 3.58 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 120 | 301 | 15,620.00 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 181 | 301 | 108.28 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 241 | 301 | 1,856.31 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 242 | 301 | 434.16 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 261 | 301 | 8.15 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 263 | 301 | 2,833.99 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 281 | 301 | 115.84 |
| Director, Coordinator, or Administrator | | | 000 | 2511 | 283 | 301 | 56.26 |
| Director, Coordinator, or Administrator | | | 332 | 2511 | 125 | 301 | 2,276.28 |
| | | | | | | <i>Sub Total:</i> | 24,491.83 |
| Secretary/Clerk of the Board of Education | | | 000 | 2312 | 120 | 614 | 500.00 |
| Secretary/Clerk of the Board of Education | | | 000 | 2312 | 281 | 614 | 3.48 |
| Secretary/Clerk of the Board of Education | | | 000 | 2312 | 283 | 614 | 1.79 |
| | | | | | | <i>Sub Total:</i> | 505.27 |
| Staff for the Board of Education | | | 000 | 2318 | 331 | 000 | 4,600.00 |
| Staff for the Board of Education | | | 000 | 2319 | 310 | 000 | 1,795.00 |
| | | | | | | <i>Sub Total:</i> | 6,395.00 |
| Staff for the Superintendent | | | 000 | 2321 | 120 | 690 | 4,000.00 |
| Staff for the Superintendent | | | 000 | 2321 | 241 | 690 | 205.76 |
| Staff for the Superintendent | | | 000 | 2321 | 242 | 690 | 48.12 |
| Staff for the Superintendent | | | 000 | 2321 | 263 | 690 | 313.66 |
| Staff for the Superintendent | | | 000 | 2321 | 281 | 690 | 27.86 |
| Staff for the Superintendent | | | 000 | 2321 | 283 | 690 | 14.31 |
| | | | | | | <i>Sub Total:</i> | 4,609.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 110 | 115 | 44,532.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 231 | 115 | 2,678.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 232 | 115 | 626.46 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 253 | 115 | 4,230.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 271 | 115 | 287.54 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | | 000 | 2321 | 273 | 115 | 159.29 |
| | | | | | | <i>Sub Total:</i> | 52,919.53 |
| | | | | | | Total Amount: | 88,921.34 |