

**Summary**

<b>ADA:</b>	<b>569.07</b>	<b>Percentage:</b>	<b>4.22%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,453,242.22</b>	<b>Admin Cost:</b>	<b>272,651.00</b>		

**Details**

18 CRAIG	I006 KETCHUM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2220	110	110	11,003.10
Consultant(Staff)		000	2220	170	110	216.57
Consultant(Staff)		000	2220	231	110	664.17
Consultant(Staff)		000	2220	232	110	155.32
Consultant(Staff)		000	2220	253	110	1,851.23
					<i>Sub Total:</i>	<b>13,890.39</b>
Director, Coordinator, or Administrator		000	2313	120	301	40,188.72
Director, Coordinator, or Administrator		000	2313	241	301	2,437.87
Director, Coordinator, or Administrator		000	2313	242	301	570.17
Director, Coordinator, or Administrator		000	2313	261	301	3,024.96
Director, Coordinator, or Administrator		000	2313	263	301	4,105.32
Director, Coordinator, or Administrator		000	2511	120	601	33,996.94
Director, Coordinator, or Administrator		000	2511	241	601	2,055.60
Director, Coordinator, or Administrator		000	2511	242	601	480.72
Director, Coordinator, or Administrator		000	2511	261	601	2,558.88
Director, Coordinator, or Administrator		000	2511	263	601	3,472.80
Director, Coordinator, or Administrator		335	2321	223	612	7,264.80
					<i>Sub Total:</i>	<b>100,156.78</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	216.57
Secretary/Clerk of the Board of Education		000	2312	241	614	13.43
Secretary/Clerk of the Board of Education		000	2312	242	614	3.14
Secretary/Clerk of the Board of Education		000	2312	261	614	16.30
Secretary/Clerk of the Board of Education		000	2312	263	614	22.12
Secretary/Clerk of the Board of Education		335	2312	223	614	7,264.80
					<i>Sub Total:</i>	<b>7,536.36</b>
Staff for the Board of Education		000	2318	331	000	8,200.00
					<i>Sub Total:</i>	<b>8,200.00</b>
Staff for the Superintendent		000	2321	180	690	216.57
Staff for the Superintendent		000	2321	241	690	13.43
Staff for the Superintendent		000	2321	242	690	3.14
Staff for the Superintendent		000	2321	261	690	16.30
Staff for the Superintendent		000	2321	263	690	22.12
					<i>Sub Total:</i>	<b>271.56</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	114,319.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	216.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,271.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,466.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,654.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,699.94
					<i>Sub Total:</i>	<b>142,595.47</b>
<b>Total Amount:</b>						<b>272,650.56</b>