

Summary

ADA:	264.84	Percentage:	5.55%	Amount Exceeded:	0.00
Expenditures:	4,278,324.57	Admin Cost:	237,819.00		

Details

	I017 WELCH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	232	325	.09
Consultant(Staff)		000	2330	273	325	13.63
Consultant(Staff)		000	2330	283	325	1.08
Consultant(Staff)		000	2340	192	108	2,400.00
Consultant(Staff)		000	2340	192	110	900.00
Consultant(Staff)		000	2340	192	325	1,200.00
Consultant(Staff)		000	2340	231	108	135.91
Consultant(Staff)		000	2340	231	110	57.54
Consultant(Staff)		000	2340	231	325	75.75
Consultant(Staff)		000	2340	232	108	31.81
Consultant(Staff)		000	2340	232	110	13.43
Consultant(Staff)		000	2340	232	325	17.68
Consultant(Staff)		000	2340	251	108	135.48
Consultant(Staff)		000	2340	253	108	242.52
Consultant(Staff)		000	2340	253	110	87.90
Consultant(Staff)		000	2340	253	325	117.31
Consultant(Staff)		000	2340	273	108	7.11
Consultant(Staff)		000	2340	273	110	2.63
Consultant(Staff)		000	2340	273	325	3.53
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	110.03
Consultant(Staff)		000	2490	232	110	25.75
Consultant(Staff)		000	2490	253	110	195.06
Consultant(Staff)		000	2490	273	110	5.86
Consultant(Staff)		561	2330	192	325	900.00
Consultant(Staff)		561	2330	231	325	56.82
Consultant(Staff)		561	2330	232	325	13.31
Consultant(Staff)		561	2330	252	325	69.36
Consultant(Staff)		561	2330	253	325	87.96
Consultant(Staff)		563	2330	120	325	375.00
Consultant(Staff)		563	2330	241	325	15.41
Consultant(Staff)		563	2330	242	325	3.58
Consultant(Staff)		563	2330	261	325	28.20
Consultant(Staff)		563	2330	262	325	31.08
Consultant(Staff)		563	2330	263	325	38.28
Consultant(Staff)		621	2330	192	325	3,750.00
Consultant(Staff)		621	2330	231	325	204.23
Consultant(Staff)		621	2330	232	325	47.69
Consultant(Staff)		621	2330	251	325	282.24
Consultant(Staff)		621	2330	252	325	310.44
Consultant(Staff)		621	2330	253	325	383.04
					<i>Sub Total:</i>	14,376.74
Director, Coordinator, or Administrator		000	2313	120	601	8,512.08
Director, Coordinator, or Administrator		000	2313	241	601	553.70
Director, Coordinator, or Administrator		000	2313	242	601	129.49
Director, Coordinator, or Administrator		000	2313	261	601	640.68
Director, Coordinator, or Administrator		000	2313	263	601	869.52
Director, Coordinator, or Administrator		000	2313	283	601	25.05
Director, Coordinator, or Administrator		000	2511	120	601	23,878.34
Director, Coordinator, or Administrator		000	2511	143	601	162.43
Director, Coordinator, or Administrator		000	2511	150	601	6,570.90
Director, Coordinator, or Administrator		000	2511	241	601	1,901.94
Director, Coordinator, or Administrator		000	2511	242	601	444.79
Director, Coordinator, or Administrator		000	2511	261	601	2,291.92
Director, Coordinator, or Administrator		000	2511	263	601	3,110.44
Director, Coordinator, or Administrator		000	2511	283	601	84.90
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	56,440.98
Secretary/Clerk of the Board of Education		000	2312	120	614	2,195.17
Secretary/Clerk of the Board of Education		000	2312	241	614	133.85
Secretary/Clerk of the Board of Education		000	2312	242	614	31.28

Secretary/Clerk of the Board of Education	000	2312	261	614	165.13
Secretary/Clerk of the Board of Education	000	2312	263	614	224.28
Secretary/Clerk of the Board of Education	000	2312	283	614	6.46
				<i>Sub Total:</i>	2,756.17
Staff for the Board of Education	000	2318	331	000	7,200.00
				<i>Sub Total:</i>	7,200.00
Staff for the Superintendent	000	2321	120	690	4,390.44
Staff for the Superintendent	000	2321	241	690	267.79
Staff for the Superintendent	000	2321	242	690	62.64
Staff for the Superintendent	000	2321	261	690	330.48
Staff for the Superintendent	000	2321	263	690	448.44
Staff for the Superintendent	000	2321	283	690	12.91
				<i>Sub Total:</i>	5,512.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,594.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,487.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,084.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	162.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,434.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,219.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,688.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,579.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,579.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	295.77
				<i>Sub Total:</i>	151,532.17
				Total Amount:	237,818.76