

### Summary

<b>ADA:</b>	<b>197.82</b>	<b>Percentage:</b>	<b>5.16%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,804,824.28</b>	<b>Admin Cost:</b>	<b>144,767.00</b>		

### Details

18 CRAIG	I020 BLUEJACKET	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,500.00
Consultant(Staff)		000	1000	231	108	76.14
Consultant(Staff)		000	1000	232	108	17.76
Consultant(Staff)		000	1000	253	108	142.56
Consultant(Staff)		000	1000	271	108	.19
Consultant(Staff)		000	1000	273	108	4.68
Consultant(Staff)		000	2330	110	108	3,355.25
Consultant(Staff)		000	2330	231	108	197.34
Consultant(Staff)		000	2330	232	108	46.18
Consultant(Staff)		000	2330	253	108	318.73
Consultant(Staff)		000	2330	271	108	.42
Consultant(Staff)		000	2330	273	108	10.46
Consultant(Staff)		511	2330	110	108	2,971.73
Consultant(Staff)		511	2330	231	108	156.29
Consultant(Staff)		511	2330	232	108	37.47
Consultant(Staff)		511	2330	252	108	215.20
Consultant(Staff)		511	2330	253	108	265.60
Consultant(Staff)		588	2330	110	108	383.52
Consultant(Staff)		588	2330	231	108	41.05
Consultant(Staff)		588	2330	232	108	8.71
Consultant(Staff)		588	2330	252	108	43.05
Consultant(Staff)		588	2330	253	108	53.13
					<i>Sub Total:</i>	<b>9,845.46</b>
Director, Coordinator, or Administrator		000	2511	120	601	23,434.00
Director, Coordinator, or Administrator		000	2511	241	601	1,461.76
Director, Coordinator, or Administrator		000	2511	242	601	341.86
Director, Coordinator, or Administrator		000	2511	261	601	1,763.76
Director, Coordinator, or Administrator		000	2511	263	601	2,393.75
Director, Coordinator, or Administrator		000	2511	281	601	2.88
Director, Coordinator, or Administrator		000	2511	283	601	73.07
Director, Coordinator, or Administrator		000	3190	120	601	5,858.00
Director, Coordinator, or Administrator		000	3190	241	601	363.29
Director, Coordinator, or Administrator		000	3190	242	601	84.98
Director, Coordinator, or Administrator		000	3190	261	601	440.89
Director, Coordinator, or Administrator		000	3190	263	601	598.35
Director, Coordinator, or Administrator		000	3190	281	601	.06
Director, Coordinator, or Administrator		000	3190	283	601	1.52
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	<b>44,082.97</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	488.16
Secretary/Clerk of the Board of Education		000	2312	241	614	30.46
Secretary/Clerk of the Board of Education		000	2312	242	614	7.12
Secretary/Clerk of the Board of Education		000	2312	261	614	36.74
Secretary/Clerk of the Board of Education		000	2312	263	614	49.86
					<i>Sub Total:</i>	<b>612.34</b>
Staff for the Board of Education		000	2318	331	000	7,200.00
					<i>Sub Total:</i>	<b>7,200.00</b>
Staff for the Superintendent		000	2321	120	690	5,858.00
Staff for the Superintendent		000	2321	241	690	365.50
Staff for the Superintendent		000	2321	242	690	85.56
Staff for the Superintendent		000	2321	261	690	441.11
Staff for the Superintendent		000	2321	263	690	598.55
Staff for the Superintendent		000	2321	281	690	.71
Staff for the Superintendent		000	2321	283	690	18.27
					<i>Sub Total:</i>	<b>7,367.70</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,281.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	728.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	49.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,339.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	780.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,634.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,920.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	6.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	168.41
				<i>Sub Total:</i>	<i>75,658.59</i>

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**Total Amount: 144,767.06**