

**Summary**

<b>ADA:</b>	<b>1,279.00</b>	<b>Percentage:</b>	<b>3.75%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>14,312,070.35</b>	<b>Admin Cost:</b>	<b>537,254.00</b>		

**Details**

18 CRAIG	I065 VINITA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	6,930.00
Consultant(Staff)		000	1000	192	108	9,750.00
Consultant(Staff)		000	1000	231	108	1,275.95
Consultant(Staff)		000	1000	251	108	1,255.42
Consultant(Staff)		000	1000	253	108	1,703.79
Consultant(Staff)		000	1000	273	108	86.68
Consultant(Staff)		000	2212	273	108	86.01
Consultant(Staff)		000	2240	192	108	999.96
Consultant(Staff)		000	2240	231	108	76.56
Consultant(Staff)		000	2240	251	108	75.24
Consultant(Staff)		000	2240	253	108	102.12
Consultant(Staff)		000	2240	273	108	5.33
Consultant(Staff)		000	2490	110	110	5.08
Consultant(Staff)		000	2490	273	110	7.67
Consultant(Staff)		561	2212	110	108	16,578.00
Consultant(Staff)		561	2212	231	108	1,268.16
Consultant(Staff)		561	2212	251	108	1,247.76
Consultant(Staff)		561	2212	252	108	1,372.56
Consultant(Staff)		561	2212	253	108	1,693.44
Consultant(Staff)		563	2490	110	110	1,494.92
Consultant(Staff)		563	2490	231	110	114.72
Consultant(Staff)		563	2490	251	110	112.92
Consultant(Staff)		563	2490	252	110	124.20
Consultant(Staff)		563	2490	253	110	153.24
					<i>Sub Total:</i>	<b>46,519.73</b>
Director, Coordinator, or Administrator		000	2313	120	301	6,000.00
Director, Coordinator, or Administrator		000	2313	241	301	459.00
Director, Coordinator, or Administrator		000	2313	261	301	451.56
Director, Coordinator, or Administrator		000	2313	263	301	612.84
Director, Coordinator, or Administrator		000	2313	283	301	31.00
Director, Coordinator, or Administrator		000	2340	110	101	32,392.08
Director, Coordinator, or Administrator		000	2340	171	101	150.00
Director, Coordinator, or Administrator		000	2340	231	101	2,489.48
Director, Coordinator, or Administrator		000	2340	251	101	2,449.45
Director, Coordinator, or Administrator		000	2340	253	101	3,324.20
Director, Coordinator, or Administrator		000	2340	273	101	169.02
Director, Coordinator, or Administrator		000	2511	120	601	45,093.84
Director, Coordinator, or Administrator		000	2511	180	601	751.26
Director, Coordinator, or Administrator		000	2511	181	601	150.00
Director, Coordinator, or Administrator		000	2511	222	601	292.04
Director, Coordinator, or Administrator		000	2511	228	601	104.64
Director, Coordinator, or Administrator		000	2511	241	601	3,443.76
Director, Coordinator, or Administrator		000	2511	261	601	3,330.30
Director, Coordinator, or Administrator		000	2511	263	601	4,519.52
Director, Coordinator, or Administrator		000	2511	283	601	239.03
Director, Coordinator, or Administrator		000	3120	124	109	330.00
Director, Coordinator, or Administrator		000	3120	181	109	150.00
Director, Coordinator, or Administrator		000	3120	241	109	36.72
Director, Coordinator, or Administrator		000	3120	261	109	11.29
Director, Coordinator, or Administrator		000	3120	263	109	15.32
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
Director, Coordinator, or Administrator		335	3120	223	109	7,306.80
Director, Coordinator, or Administrator		763	3120	120	109	23,850.00
Director, Coordinator, or Administrator		763	3120	180	109	4,247.22
Director, Coordinator, or Administrator		763	3120	180	612	3,328.16
Director, Coordinator, or Administrator		763	3120	193	109	9,999.96
Director, Coordinator, or Administrator		763	3120	193	612	10,298.73
Director, Coordinator, or Administrator		763	3120	222	109	333.76
Director, Coordinator, or Administrator		763	3120	228	109	104.64
Director, Coordinator, or Administrator		763	3120	241	109	2,815.80
Director, Coordinator, or Administrator		763	3120	241	612	1,042.45
Director, Coordinator, or Administrator		763	3120	261	109	2,900.44

Director, Coordinator, or Administrator	763	3120	261	612	1,025.64
Director, Coordinator, or Administrator	763	3120	262	109	3,190.61
Director, Coordinator, or Administrator	763	3120	262	612	1,128.30
Director, Coordinator, or Administrator	763	3120	263	109	3,936.38
Director, Coordinator, or Administrator	763	3120	263	612	1,391.94
				<i>Sub Total:</i>	<b>191,182.98</b>
Secretary/Clerk of the Board of Education	000	2312	149	614	975.00
Secretary/Clerk of the Board of Education	000	2312	241	614	74.62
Secretary/Clerk of the Board of Education	000	2312	283	614	5.00
				<i>Sub Total:</i>	<b>1,054.62</b>
Staff for the Board of Education	000	2318	331	000	3,500.00
Staff for the Board of Education	000	2319	310	000	750.00
Staff for the Board of Education	000	2319	331	000	7,000.00
				<i>Sub Total:</i>	<b>11,250.00</b>
Staff for the Superintendent	000	2321	120	690	13,531.56
Staff for the Superintendent	000	2321	241	690	1,209.24
Staff for the Superintendent	000	2321	261	690	1,018.56
Staff for the Superintendent	000	2321	263	690	1,382.28
Staff for the Superintendent	000	2321	283	690	70.34
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>19,488.26</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	86,691.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,202.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	605.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	592.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	292.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	292.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,003.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,765.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,155.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,172.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,911.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,648.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	480.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	600.07
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	1,084.38
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	844.52
				<i>Sub Total:</i>	<b>267,758.63</b>
				<b>Total Amount:</b>	<b>537,254.22</b>