

**Summary**

<b>ADA:</b>	<b>880.79</b>	<b>Percentage:</b>	<b>3.08%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,811,983.49</b>	<b>Admin Cost:</b>	<b>209,927.00</b>		

**Details**

19 CREEK	C008 LONE STAR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	5.04
Consultant(Staff)		511	2212	192	108	1,000.00
Consultant(Staff)		511	2212	231	108	76.49
Consultant(Staff)		511	2212	252	108	77.00
Consultant(Staff)		511	2212	253	108	95.00
					<i>Sub Total:</i>	<b>1,253.53</b>
Director, Coordinator, or Administrator		000	2511	120	601	37,610.00
Director, Coordinator, or Administrator		000	2511	180	601	1,660.00
Director, Coordinator, or Administrator		000	2511	224	601	51.00
Director, Coordinator, or Administrator		000	2511	241	601	2,998.11
Director, Coordinator, or Administrator		000	2511	263	601	3,644.30
Director, Coordinator, or Administrator		000	2511	283	601	198.95
Director, Coordinator, or Administrator		000	2580	142	332	3,657.50
Director, Coordinator, or Administrator		000	2580	241	332	279.78
Director, Coordinator, or Administrator		000	2580	263	332	603.49
Director, Coordinator, or Administrator		000	2580	283	332	18.62
Director, Coordinator, or Administrator		332	2511	125	601	627.60
Director, Coordinator, or Administrator		335	2511	223	601	6,679.20
					<i>Sub Total:</i>	<b>58,028.55</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	122.40
Secretary/Clerk of the Board of Education		000	2312	263	614	152.00
Secretary/Clerk of the Board of Education		000	2312	283	614	8.14
					<i>Sub Total:</i>	<b>1,882.54</b>
Staff for the Board of Education		000	2318	331	000	4,500.00
					<i>Sub Total:</i>	<b>4,500.00</b>
Staff for the Superintendent		000	2321	120	690	1,796.67
Staff for the Superintendent		000	2321	224	690	4.25
Staff for the Superintendent		000	2321	241	690	151.95
Staff for the Superintendent		000	2321	283	690	9.11
Staff for the Superintendent		332	2321	125	690	189.69
					<i>Sub Total:</i>	<b>2,151.67</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	6,525.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,306.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,674.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,077.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,518.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	546.82
					<i>Sub Total:</i>	<b>142,110.86</b>
					<b>Total Amount:</b>	<b>209,927.15</b>