

Summary

ADA:	236.71	Percentage:	5.17%	Amount Exceeded:	0.00
Expenditures:	2,859,214.23	Admin Cost:	148,049.00		

Details

19 CREEK	C034 PRETTY WATER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	6,000.00
Director, Coordinator, or Administrator		000	2313	241	301	372.00
Director, Coordinator, or Administrator		000	2313	242	301	87.00
Director, Coordinator, or Administrator		000	2511	120	301	4,300.00
Director, Coordinator, or Administrator		000	2511	241	301	251.29
Director, Coordinator, or Administrator		000	2511	242	301	58.85
Director, Coordinator, or Administrator		000	2511	261	301	325.69
Director, Coordinator, or Administrator		000	2511	263	301	441.85
					<i>Sub Total:</i>	11,836.68
Secretary/Clerk of the Board of Education		000	2312	180	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.40
Secretary/Clerk of the Board of Education		000	2312	242	614	17.40
Secretary/Clerk of the Board of Education		000	2312	261	614	90.32
Secretary/Clerk of the Board of Education		000	2312	263	614	122.58
					<i>Sub Total:</i>	1,504.70
Staff for the Board of Education		000	2318	331	000	2,800.00
Staff for the Board of Education		000	2319	310	000	9,295.00
					<i>Sub Total:</i>	12,095.00
Staff for the Superintendent		000	2321	120	690	3,375.00
Staff for the Superintendent		000	2321	241	690	208.43
Staff for the Superintendent		000	2321	242	690	48.84
Staff for the Superintendent		000	2321	261	690	256.07
Staff for the Superintendent		000	2321	263	690	347.45
					<i>Sub Total:</i>	4,235.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	16,814.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	12,666.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	168.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	95.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,145.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	969.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,324.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,111.63
					<i>Sub Total:</i>	118,376.80
					Total Amount:	148,048.97