

Summary

ADA:	1,653.27	Percentage:	3.37%	Amount Exceeded:	0.00
Expenditures:	16,446,871.80	Admin Cost:	555,821.00		

Details

19 CREEK	I002 BRISTOW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	65,976.04
Consultant(Staff)		000	2340	192	110	6,300.00
Consultant(Staff)		000	2340	231	110	4,518.85
Consultant(Staff)		000	2340	232	110	1,057.36
Consultant(Staff)		000	2340	253	110	7,537.19
Consultant(Staff)		000	2340	273	108	14.39
Consultant(Staff)		000	2340	273	110	375.47
Consultant(Staff)		000	2490	192	110	11,500.00
Consultant(Staff)		000	2490	231	110	585.20
Consultant(Staff)		000	2490	232	110	136.84
Consultant(Staff)		000	2490	253	110	1,092.48
Consultant(Staff)		000	2490	273	110	59.12
Consultant(Staff)		000	3120	110	110	21,197.31
Consultant(Staff)		000	3120	231	110	1,232.20
Consultant(Staff)		000	3120	232	110	288.19
Consultant(Staff)		000	3120	253	110	2,013.82
Consultant(Staff)		334	2340	213	110	7,306.80
Consultant(Staff)		388	2330	192	110	5,000.00
Consultant(Staff)		388	2330	231	110	292.04
Consultant(Staff)		388	2330	232	110	68.31
Consultant(Staff)		388	2330	253	110	474.96
Consultant(Staff)		532	2120	110	110	5,000.00
Consultant(Staff)		532	2120	231	110	292.33
Consultant(Staff)		532	2120	232	110	67.83
Consultant(Staff)		532	2120	252	110	385.04
Consultant(Staff)		532	2120	253	110	474.96
Consultant(Staff)		532	2199	110	110	2,500.00
Consultant(Staff)		532	2199	231	110	145.70
Consultant(Staff)		532	2199	232	110	34.06
Consultant(Staff)		532	2199	252	110	192.52
Consultant(Staff)		532	2199	253	110	237.49
Consultant(Staff)		561	2330	110	110	5,069.00
Consultant(Staff)		592	2340	110	110	7,063.13
					<i>Sub Total:</i>	158,488.63
Director, Coordinator, or Administrator		000	2340	192	107	50,000.00
Director, Coordinator, or Administrator		000	2340	231	107	2,906.49
Director, Coordinator, or Administrator		000	2340	232	107	679.74
Director, Coordinator, or Administrator		000	2340	253	107	4,749.97
Director, Coordinator, or Administrator		000	2340	273	107	257.03
Director, Coordinator, or Administrator		000	2511	120	601	43,881.00
Director, Coordinator, or Administrator		000	2511	222	601	875.28
Director, Coordinator, or Administrator		000	2511	224	601	51.00
Director, Coordinator, or Administrator		000	2511	241	601	2,618.18
Director, Coordinator, or Administrator		000	2511	242	601	612.40
Director, Coordinator, or Administrator		000	2511	261	601	3,337.81
Director, Coordinator, or Administrator		000	2511	263	601	4,529.79
Director, Coordinator, or Administrator		000	2511	283	601	225.58
Director, Coordinator, or Administrator		000	2720	120	513	7,080.00
Director, Coordinator, or Administrator		000	2720	224	513	20.40
Director, Coordinator, or Administrator		000	2720	241	513	438.96
Director, Coordinator, or Administrator		000	2720	242	513	102.72
Director, Coordinator, or Administrator		000	2720	283	513	36.39
Director, Coordinator, or Administrator		332	2511	125	601	948.45
Director, Coordinator, or Administrator		335	2511	223	601	15,187.50
					<i>Sub Total:</i>	138,538.69
Secretary/Clerk of the Board of Education		000	2312	120	614	20,875.10
Secretary/Clerk of the Board of Education		000	2312	222	614	416.64
Secretary/Clerk of the Board of Education		000	2312	223	614	4,556.25
Secretary/Clerk of the Board of Education		000	2312	241	614	1,075.28
Secretary/Clerk of the Board of Education		000	2312	242	614	251.45
Secretary/Clerk of the Board of Education		000	2312	261	614	230.34

Secretary/Clerk of the Board of Education	000	2312	263	614	3,766.75
Secretary/Clerk of the Board of Education	000	2312	283	614	91.78
				<i>Sub Total:</i>	31,263.59
Staff for the Board of Education	000	2318	331	000	6,400.00
				<i>Sub Total:</i>	6,400.00
Staff for the Superintendent	000	2321	120	690	33,326.00
Staff for the Superintendent	000	2321	180	690	100.00
Staff for the Superintendent	000	2321	222	690	437.64
Staff for the Superintendent	000	2321	224	690	20.40
Staff for the Superintendent	000	2321	241	690	1,699.30
Staff for the Superintendent	000	2321	242	690	397.42
Staff for the Superintendent	000	2321	261	690	2,550.41
Staff for the Superintendent	000	2321	263	690	3,461.23
Staff for the Superintendent	000	2321	283	690	171.83
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	49,450.03
Staff Relations and Negotiations Staff	000	2316	110	331	3,532.89
Staff Relations and Negotiations Staff	000	2316	231	331	205.37
Staff Relations and Negotiations Staff	000	2316	232	331	48.00
Staff Relations and Negotiations Staff	000	2316	253	331	335.64
Staff Relations and Negotiations Staff	000	2316	273	331	18.16
Staff Relations and Negotiations Staff	000	2316	333	000	5,500.00
				<i>Sub Total:</i>	9,640.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	139,087.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,313.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,710.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,213.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	715.00
				<i>Sub Total:</i>	162,040.31
				Total Amount:	555,821.31