

Summary

ADA:	1,374.21	Percentage:	2.57%	Amount Exceeded:	0.00
Expenditures:	14,536,659.01	Admin Cost:	374,593.00		

Details

	I003 MANNFORD	Project	Function	Object	Job	Amount
19 CREEK						
Consultant(Staff)		000	2490	110	110	48,270.00
Consultant(Staff)		000	2490	133	110	200.00
Consultant(Staff)		000	2490	192	110	15,700.00
Consultant(Staff)		000	2490	231	110	3,838.14
Consultant(Staff)		000	2490	232	110	897.47
Consultant(Staff)		000	2490	251	110	1,355.99
Consultant(Staff)		000	2490	253	110	6,205.92
Consultant(Staff)		000	2490	271	110	598.37
Consultant(Staff)		334	2199	213	110	7,317.30
Consultant(Staff)		334	2490	213	110	7,317.30
					<i>Sub Total:</i>	91,700.49
Director, Coordinator, or Administrator		000	2313	193	601	5,200.00
Director, Coordinator, or Administrator		000	2313	241	601	274.65
Director, Coordinator, or Administrator		000	2313	242	601	64.20
Director, Coordinator, or Administrator		000	2313	261	601	197.89
Director, Coordinator, or Administrator		000	2313	263	601	512.79
Director, Coordinator, or Administrator		000	2313	281	601	48.49
Director, Coordinator, or Administrator		000	2511	120	601	45,936.00
Director, Coordinator, or Administrator		000	2511	143	601	350.00
Director, Coordinator, or Administrator		000	2511	241	601	2,876.02
Director, Coordinator, or Administrator		000	2511	242	601	672.64
Director, Coordinator, or Administrator		000	2511	261	601	1,500.00
Director, Coordinator, or Administrator		000	2511	263	601	4,506.48
Director, Coordinator, or Administrator		000	2511	281	601	431.60
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	72,132.84
Secretary/Clerk of the Board of Education		000	2312	193	614	1,812.50
Secretary/Clerk of the Board of Education		000	2312	241	614	95.76
Secretary/Clerk of the Board of Education		000	2312	242	614	22.44
Secretary/Clerk of the Board of Education		000	2312	261	614	69.01
Secretary/Clerk of the Board of Education		000	2312	263	614	178.76
Secretary/Clerk of the Board of Education		000	2312	281	614	16.90
					<i>Sub Total:</i>	2,195.37
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		000	2319	310	000	8,496.54
					<i>Sub Total:</i>	14,546.54
Staff for the Superintendent		000	2321	120	690	33,408.00
Staff for the Superintendent		000	2321	143	690	500.00
Staff for the Superintendent		000	2321	241	690	2,114.97
Staff for the Superintendent		000	2321	242	690	494.61
Staff for the Superintendent		000	2321	261	690	1,500.00
Staff for the Superintendent		000	2321	263	690	3,316.32
Staff for the Superintendent		000	2321	281	690	316.18
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	48,935.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,878.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,420.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,747.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,578.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,267.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,777.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1,001.57
					<i>Sub Total:</i>	145,082.17

County:

Oklahoma State Department of Education

10/20/2021 10:59:03 AM

District:

2020-- OCAS -- Administrative Costs Details

**Total
Amount:**

374,593.29