

Summary

ADA:	545.84	Percentage:	5.31%	Amount Exceeded:	0.00
Expenditures:	6,116,414.50	Admin Cost:	325,092.00		

Details

19 CREEK	1005 MOUNDS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	9,000.00
Consultant(Staff)		000	1000	231	108	569.83
Consultant(Staff)		000	1000	232	108	133.27
Consultant(Staff)		000	1000	253	108	855.05
Consultant(Staff)		000	1000	273	108	25.46
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	150.76
Consultant(Staff)		000	2199	232	110	35.27
Consultant(Staff)		000	2199	253	110	237.50
Consultant(Staff)		000	2199	273	110	7.07
Consultant(Staff)		000	2212	192	108	11,300.00
Consultant(Staff)		000	2212	231	108	715.95
Consultant(Staff)		000	2212	232	108	167.46
Consultant(Staff)		000	2212	251	108	843.00
Consultant(Staff)		000	2212	252	108	7.70
Consultant(Staff)		000	2212	253	108	1,153.57
Consultant(Staff)		000	2212	273	108	31.69
Consultant(Staff)		000	2490	120	110	2,450.00
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	350.73
Consultant(Staff)		000	2490	232	110	82.03
Consultant(Staff)		000	2490	241	110	124.97
Consultant(Staff)		000	2490	242	110	29.24
Consultant(Staff)		000	2490	253	110	570.00
Consultant(Staff)		000	2490	263	110	232.79
Consultant(Staff)		000	2490	273	110	16.98
Consultant(Staff)		000	2490	283	110	6.93
Consultant(Staff)		563	2212	192	108	1,100.00
Consultant(Staff)		563	2212	231	108	70.18
Consultant(Staff)		563	2212	232	108	16.39
Consultant(Staff)		563	2212	252	108	84.70
Consultant(Staff)		563	2212	253	108	104.50
					<i>Sub Total:</i>	38,973.02
Director, Coordinator, or Administrator		000	2340	193	109	2,000.00
Director, Coordinator, or Administrator		000	2340	241	109	142.08
Director, Coordinator, or Administrator		000	2340	242	109	33.24
Director, Coordinator, or Administrator		000	2340	283	109	5.66
Director, Coordinator, or Administrator		000	2511	120	601	58,151.14
Director, Coordinator, or Administrator		000	2511	180	601	300.00
Director, Coordinator, or Administrator		000	2511	241	601	3,582.48
Director, Coordinator, or Administrator		000	2511	242	601	837.83
Director, Coordinator, or Administrator		000	2511	263	601	5,524.30
Director, Coordinator, or Administrator		000	2511	283	601	165.38
Director, Coordinator, or Administrator		000	2620	192	109	5,300.00
Director, Coordinator, or Administrator		000	2620	231	109	301.15
Director, Coordinator, or Administrator		000	2620	232	109	70.43
Director, Coordinator, or Administrator		000	2620	251	109	398.88
Director, Coordinator, or Administrator		000	2620	253	109	541.43
Director, Coordinator, or Administrator		000	2620	273	109	15.00
Director, Coordinator, or Administrator		000	3120	180	109	300.00
Director, Coordinator, or Administrator		000	3120	241	109	18.60
Director, Coordinator, or Administrator		000	3120	242	109	4.35
Director, Coordinator, or Administrator		000	3120	283	109	.85
Director, Coordinator, or Administrator		332	2511	125	601	1,327.83
Director, Coordinator, or Administrator		335	2511	223	601	7,243.80
Director, Coordinator, or Administrator		335	3120	223	109	7,285.80
Director, Coordinator, or Administrator		385	3120	120	109	3,124.47
Director, Coordinator, or Administrator		385	3120	263	109	138.51
Director, Coordinator, or Administrator		764	3120	120	109	15,730.73
Director, Coordinator, or Administrator		764	3120	150	109	242.07
Director, Coordinator, or Administrator		764	3120	241	109	1,192.02
Director, Coordinator, or Administrator		764	3120	242	109	278.78

Director, Coordinator, or Administrator	764	3120	263	109	1,675.74
Director, Coordinator, or Administrator	769	3120	139	109	2,975.00
Director, Coordinator, or Administrator	769	3120	231	109	180.32
Director, Coordinator, or Administrator	769	3120	232	109	42.19
Director, Coordinator, or Administrator	769	3120	253	109	282.61
				<i>Sub Total:</i>	119,412.67
Secretary/Clerk of the Board of Education	000	2312	193	614	2,450.00
Secretary/Clerk of the Board of Education	000	2312	241	614	143.61
Secretary/Clerk of the Board of Education	000	2312	242	614	33.59
Secretary/Clerk of the Board of Education	000	2312	263	614	232.79
Secretary/Clerk of the Board of Education	000	2312	283	614	6.93
				<i>Sub Total:</i>	2,866.92
Staff for the Board of Education	000	2318	331	000	4,700.00
				<i>Sub Total:</i>	4,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,459.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	3,550.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	12,408.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	14,273.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,129.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,667.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,065.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,681.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	325.37
				<i>Sub Total:</i>	159,139.02
				Total Amount:	325,091.63