

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>248.37</b>       | <b>Percentage:</b> | <b>3.90%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>3,054,407.94</b> | <b>Admin Cost:</b> | <b>119,307.00</b> |                         |             |

**Details**

| 19 CREEK   | I017 OLIVE | Project | Function | Object | Job               | Amount           |
|--|------------|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator                                |            | 000     | 2313     | 120    | 601               | 1,050.00         |
| Director, Coordinator, or Administrator                                |            | 000     | 2313     | 241    | 601               | 59.32            |
| Director, Coordinator, or Administrator                                |            | 000     | 2313     | 242    | 601               | 13.84            |
| Director, Coordinator, or Administrator                                |            | 000     | 2313     | 261    | 601               | 79.08            |
| Director, Coordinator, or Administrator                                |            | 000     | 2313     | 263    | 601               | 107.28           |
| Director, Coordinator, or Administrator                                |            | 000     | 2511     | 120    | 601               | 1,439.16         |
| Director, Coordinator, or Administrator                                |            | 000     | 2511     | 241    | 601               | 88.20            |
| Director, Coordinator, or Administrator                                |            | 000     | 2511     | 242    | 601               | 20.64            |
| Director, Coordinator, or Administrator                                |            | 000     | 2511     | 261    | 601               | 108.24           |
| Director, Coordinator, or Administrator                                |            | 000     | 2511     | 263    | 601               | 146.99           |
|  |            |         |          |        | <i>Sub Total:</i> | <b>3,112.75</b>  |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 120    | 614               | 1,050.00         |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 241    | 614               | 64.44            |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 242    | 614               | 15.12            |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 261    | 614               | 79.08            |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 263    | 614               | 107.28           |
| Secretary/Clerk of the Board of Education                              |            | 000     | 2312     | 283    | 614               | 5.50             |
|  |            |         |          |        | <i>Sub Total:</i> | <b>1,321.42</b>  |
| Staff for the Board of Education                                       |            | 000     | 2318     | 331    | 000               | 4,200.00         |
|  |            |         |          |        | <i>Sub Total:</i> | <b>4,200.00</b>  |
| Staff for the Superintendent   |            | 000     | 2321     | 120    | 690               | 15,830.83        |
| Staff for the Superintendent   |            | 000     | 2321     | 241    | 690               | 971.10           |
| Staff for the Superintendent   |            | 000     | 2321     | 242    | 690               | 227.10           |
| Staff for the Superintendent   |            | 000     | 2321     | 261    | 690               | 1,191.60         |
| Staff for the Superintendent   |            | 000     | 2321     | 263    | 690               | 1,617.12         |
|  |            |         |          |        | <i>Sub Total:</i> | <b>19,837.75</b> |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 110    | 115               | 58,480.66        |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 115    | 115               | 6,947.10         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 116    | 115               | 906.40           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 192    | 115               | 263.75           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 197    | 115               | 405.00           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 213    | 115               | 7,264.80         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 231    | 115               | 3,927.48         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 232    | 115               | 975.84           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 251    | 115               | 4,427.19         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |            | 000     | 2321     | 253    | 115               | 7,236.80         |
|  |            |         |          |        | <i>Sub Total:</i> | <b>90,835.02</b> |

**Total Amount: 119,306.94**