

**Summary**

<b>ADA:</b>	<b>234.00</b>	<b>Percentage:</b>	<b>6.06%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,892,316.48</b>	<b>Admin Cost:</b>	<b>175,316.00</b>		

**Details**

	I020 OILTON	Project	Function	Object	Job	Amount
19 CREEK						
Consultant(Staff)		000	1000	273	108	13.45
Consultant(Staff)		000	2340	192	108	3,000.00
Consultant(Staff)		000	2340	231	108	184.32
Consultant(Staff)		000	2340	232	108	43.11
Consultant(Staff)		000	2340	253	108	285.89
Consultant(Staff)		000	2340	273	108	9.86
Consultant(Staff)		367	1000	192	108	3,144.44
Consultant(Staff)		367	1000	231	108	123.48
Consultant(Staff)		367	1000	232	108	28.92
Consultant(Staff)		367	1000	253	108	190.80
					<i>Sub Total:</i>	<b>7,024.27</b>
Director, Coordinator, or Administrator		000	2313	120	601	5,000.00
Director, Coordinator, or Administrator		000	2313	241	601	309.96
Director, Coordinator, or Administrator		000	2313	242	601	72.48
Director, Coordinator, or Administrator		000	2313	263	601	475.00
Director, Coordinator, or Administrator		000	2313	283	601	16.44
Director, Coordinator, or Administrator		000	2511	120	601	12,500.00
Director, Coordinator, or Administrator		000	2511	149	601	5,937.50
Director, Coordinator, or Administrator		000	2511	241	601	1,143.12
Director, Coordinator, or Administrator		000	2511	242	601	267.31
Director, Coordinator, or Administrator		000	2511	263	601	1,751.58
Director, Coordinator, or Administrator		000	2511	283	601	146.08
					<i>Sub Total:</i>	<b>27,619.47</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.22
Secretary/Clerk of the Board of Education		000	2312	242	614	13.60
Secretary/Clerk of the Board of Education		000	2312	263	614	95.76
Secretary/Clerk of the Board of Education		000	2312	283	614	3.29
					<i>Sub Total:</i>	<b>1,170.87</b>
Staff for the Board of Education		000	2318	310	000	4,400.00
					<i>Sub Total:</i>	<b>4,400.00</b>
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	291.24
Staff for the Superintendent		000	2321	242	690	68.13
Staff for the Superintendent		000	2321	263	690	478.68
Staff for the Superintendent		000	2321	283	690	16.44
					<i>Sub Total:</i>	<b>5,854.49</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,925.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	968.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	4,008.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,275.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	249.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,795.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,364.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,374.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,565.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	309.62
					<i>Sub Total:</i>	<b>129,246.46</b>
<b>Total Amount:</b>						<b>175,315.56</b>