

**Summary**

<b>ADA:</b>	<b>351.47</b>	<b>Percentage:</b>	<b>5.47%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,138,798.45</b>	<b>Admin Cost:</b>	<b>226,565.00</b>		

**Details**

	I021 DEPEW	Project	Function	Object	Job	Amount
19 CREEK						
Director, Coordinator, or Administrator		000	2313	120	601	8,850.00
Director, Coordinator, or Administrator		000	2313	125	601	60.00
Director, Coordinator, or Administrator		000	2313	223	601	672.00
Director, Coordinator, or Administrator		000	2313	241	601	626.13
Director, Coordinator, or Administrator		000	2313	263	601	1,581.06
Director, Coordinator, or Administrator		000	2313	283	601	48.51
Director, Coordinator, or Administrator		000	2511	120	601	10,421.16
Director, Coordinator, or Administrator		000	2511	193	601	2,500.00
Director, Coordinator, or Administrator		000	2511	223	601	672.00
Director, Coordinator, or Administrator		000	2511	241	601	1,014.26
Director, Coordinator, or Administrator		000	2511	263	601	1,291.34
Director, Coordinator, or Administrator		000	2511	283	601	70.36
Director, Coordinator, or Administrator		000	2573	180	601	1,200.00
Director, Coordinator, or Administrator		000	2573	241	601	91.80
Director, Coordinator, or Administrator		000	2573	263	601	114.00
Director, Coordinator, or Administrator		000	2573	283	601	6.51
Director, Coordinator, or Administrator		332	2313	125	601	.96
Director, Coordinator, or Administrator		332	2511	125	601	337.44
Director, Coordinator, or Administrator		335	2313	223	601	7,263.84
Director, Coordinator, or Administrator		335	2511	223	601	6,927.36
					<i>Sub Total:</i>	<b>43,748.73</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.90
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	3.30
					<i>Sub Total:</i>	<b>706.20</b>
Staff for the Board of Education		000	2318	331	000	3,200.00
Staff for the Board of Education		000	2319	310	000	3,910.00
Staff for the Board of Education		000	2319	337	000	1,700.00
					<i>Sub Total:</i>	<b>8,810.00</b>
Staff for the Superintendent		000	2321	120	690	26,052.84
Staff for the Superintendent		000	2321	241	690	1,993.08
Staff for the Superintendent		000	2321	263	690	2,475.00
Staff for the Superintendent		000	2321	283	690	141.80
					<i>Sub Total:</i>	<b>30,662.72</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,382.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	521.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,329.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,169.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,037.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,615.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	581.99
					<i>Sub Total:</i>	<b>142,637.63</b>
					<b>Total Amount:</b>	<b>226,565.28</b>