

Summary

ADA:	3,398.36	Percentage:	3.80 %	Amount Exceeded:	0.00
Expenditures:	39,141,261.57	Admin Cost:	1,488,255.00		

Details

19 CREEK	I033 SAPULPA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	90,286.14
Consultant(Staff)		000	1000	192	108	11,096.00
Consultant(Staff)		000	1000	231	108	5,912.24
Consultant(Staff)		000	1000	232	108	1,382.67
Consultant(Staff)		000	1000	251	108	1,024.09
Consultant(Staff)		000	1000	253	108	9,728.59
Consultant(Staff)		000	2120	120	110	23,336.50
Consultant(Staff)		000	2120	141	110	300.00
Consultant(Staff)		000	2120	192	110	120.00
Consultant(Staff)		000	2120	231	110	7.96
Consultant(Staff)		000	2120	232	110	1.86
Consultant(Staff)		000	2120	241	110	1,573.48
Consultant(Staff)		000	2120	242	110	367.83
Consultant(Staff)		000	2330	252	110	101.01
Consultant(Staff)		000	2330	253	110	663.21
Consultant(Staff)		332	2120	125	110	2,276.28
Consultant(Staff)		333	2220	192	110	150.00
Consultant(Staff)		333	2220	231	110	8.71
Consultant(Staff)		333	2220	232	110	2.02
Consultant(Staff)		333	2220	251	110	1.51
Consultant(Staff)		333	2220	253	110	14.40
Consultant(Staff)		334	1000	213	108	7,264.80
Consultant(Staff)		334	2330	213	110	7,264.80
Consultant(Staff)		511	2212	110	108	2,021.04
Consultant(Staff)		511	2212	231	108	111.77
Consultant(Staff)		511	2212	232	108	26.14
Consultant(Staff)		511	2212	251	108	20.41
Consultant(Staff)		511	2212	252	108	157.19
Consultant(Staff)		511	2212	253	108	193.94
Consultant(Staff)		621	2330	110	110	82,036.03
Consultant(Staff)		621	2330	192	110	1,165.00
Consultant(Staff)		621	2330	231	110	4,391.79
Consultant(Staff)		621	2330	232	110	1,027.14
Consultant(Staff)		621	2330	251	110	840.40
Consultant(Staff)		621	2330	252	110	6,370.19
Consultant(Staff)		621	2330	253	110	7,320.74
					<i>Sub Total:</i>	268,565.88
Director, Coordinator, or Administrator		000	2230	120	332	60,989.64
Director, Coordinator, or Administrator		000	2230	241	332	3,688.08
Director, Coordinator, or Administrator		000	2230	242	332	862.55
Director, Coordinator, or Administrator		000	2230	263	332	5,794.08
Director, Coordinator, or Administrator		000	2313	120	301	3,843.21
Director, Coordinator, or Administrator		000	2313	193	301	37.50
Director, Coordinator, or Administrator		000	2313	241	301	211.77
Director, Coordinator, or Administrator		000	2313	242	301	49.53
Director, Coordinator, or Administrator		000	2313	261	301	39.20
Director, Coordinator, or Administrator		000	2313	263	301	372.39
Director, Coordinator, or Administrator		000	2330	110	101	32,065.65
Director, Coordinator, or Administrator		000	2330	192	101	1,055.00
Director, Coordinator, or Administrator		000	2330	231	101	1,490.83
Director, Coordinator, or Administrator		000	2330	232	101	348.65
Director, Coordinator, or Administrator		000	2330	251	101	291.64
Director, Coordinator, or Administrator		000	2330	253	101	2,770.66
Director, Coordinator, or Administrator		000	2511	120	301	89,435.65
Director, Coordinator, or Administrator		000	2511	120	601	112,078.62
Director, Coordinator, or Administrator		000	2511	125	301	75.00
Director, Coordinator, or Administrator		000	2511	150	601	165.58
Director, Coordinator, or Administrator		000	2511	193	301	787.50
Director, Coordinator, or Administrator		000	2511	193	601	3,900.00
Director, Coordinator, or Administrator		000	2511	241	301	5,186.41
Director, Coordinator, or Administrator		000	2511	241	601	6,613.62
Director, Coordinator, or Administrator		000	2511	242	301	1,212.91

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	242	601	1,546.80
Director, Coordinator, or Administrator	000	2511	261	301	470.40
Director, Coordinator, or Administrator	000	2511	263	301	4,468.68
Director, Coordinator, or Administrator	000	2511	263	601	11,033.67
Director, Coordinator, or Administrator	000	2580	110	109	79,043.70
Director, Coordinator, or Administrator	000	2580	192	109	385.00
Director, Coordinator, or Administrator	000	2580	231	109	4,242.28
Director, Coordinator, or Administrator	000	2580	232	109	992.12
Director, Coordinator, or Administrator	000	2580	251	109	802.34
Director, Coordinator, or Administrator	000	2580	253	109	7,621.97
Director, Coordinator, or Administrator	000	2620	110	101	86,486.79
Director, Coordinator, or Administrator	000	2620	192	101	750.00
Director, Coordinator, or Administrator	000	2620	231	101	5,212.85
Director, Coordinator, or Administrator	000	2620	232	101	1,219.15
Director, Coordinator, or Administrator	000	2620	251	101	881.17
Director, Coordinator, or Administrator	000	2620	253	101	8,371.20
Director, Coordinator, or Administrator	000	3120	120	109	78,288.60
Director, Coordinator, or Administrator	000	3120	196	109	75.00
Director, Coordinator, or Administrator	000	3120	231	109	4.30
Director, Coordinator, or Administrator	000	3120	232	109	1.01
Director, Coordinator, or Administrator	000	3120	241	109	4,490.59
Director, Coordinator, or Administrator	000	3120	242	109	1,050.28
Director, Coordinator, or Administrator	000	3120	261	109	790.73
Director, Coordinator, or Administrator	000	3120	263	109	7,512.63
Director, Coordinator, or Administrator	332	2230	125	332	1,327.83
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	334	2212	213	109	7,264.80
Director, Coordinator, or Administrator	334	2330	213	101	7,264.80
Director, Coordinator, or Administrator	334	2410	213	101	1,189.80
Director, Coordinator, or Administrator	334	2580	213	332	6,669.90
Director, Coordinator, or Administrator	334	2620	213	101	6,075.00
Director, Coordinator, or Administrator	335	2230	223	332	2,974.50
Director, Coordinator, or Administrator	335	2313	223	301	297.45
Director, Coordinator, or Administrator	335	2490	223	109	6,690.90
Director, Coordinator, or Administrator	335	2511	223	301	6,988.35
Director, Coordinator, or Administrator	335	2511	223	601	14,571.60
Director, Coordinator, or Administrator	335	3120	223	109	7,285.80
Director, Coordinator, or Administrator	367	2330	110	101	51,389.12
Director, Coordinator, or Administrator	367	2330	192	101	1,340.00
Director, Coordinator, or Administrator	367	2330	231	101	2,932.00
Director, Coordinator, or Administrator	367	2330	232	101	685.70
Director, Coordinator, or Administrator	367	2330	251	101	575.52
Director, Coordinator, or Administrator	367	2330	253	101	5,467.44
Director, Coordinator, or Administrator	561	2490	120	109	41,835.74
Director, Coordinator, or Administrator	561	2490	241	109	2,059.38
Director, Coordinator, or Administrator	561	2490	242	109	481.68
Director, Coordinator, or Administrator	561	2490	262	109	3,221.28
Director, Coordinator, or Administrator	561	2490	263	109	3,974.37
Director, Coordinator, or Administrator	564	2490	120	109	6,591.26
Director, Coordinator, or Administrator	564	2490	241	109	285.87
Director, Coordinator, or Administrator	564	2490	242	109	66.84
Director, Coordinator, or Administrator	564	2490	262	109	507.51
Director, Coordinator, or Administrator	564	2490	263	109	626.16
				<i>Sub Total:</i>	832,023.81
Secretary/Clerk of the Board of Education	000	2312	120	102	21,030.09
Secretary/Clerk of the Board of Education	000	2312	193	102	412.50
Secretary/Clerk of the Board of Education	000	2312	241	102	1,385.35
Secretary/Clerk of the Board of Education	000	2312	242	102	323.90
Secretary/Clerk of the Board of Education	332	2312	125	102	1,802.05
Secretary/Clerk of the Board of Education	332	2312	125	614	189.69
				<i>Sub Total:</i>	25,143.58
Staff for the Board of Education	000	2318	310	000	16,500.00
Staff for the Board of Education	000	2318	331	000	8,750.00
Staff for the Board of Education	000	2319	337	000	5,850.00
				<i>Sub Total:</i>	31,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	116,485.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	167,316.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,563.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,240.66

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,535.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,160.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	1,180.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,214.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,933.54
				<i>Sub Total:</i>	331,421.60

Total Amount: 1,488,254.87