

District: 1007 THOMAS-FAY-CUSTER UNIFIED DIST 2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	454.12	Percentage:	4.75%	Amount Exceeded:	0.00
Expenditures:	5,764,738.07	Admin Cost:	274,005.00		

Details

20 CUSTER	1007 THOMAS-FAY-CUSTER UNIFIED DIST	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	110	110	32,964.60
Consultant(Staff)		000	2140	213	110	490.24
Consultant(Staff)		000	2140	231	110	1,811.17
Consultant(Staff)		000	2140	253	110	3,178.22
Consultant(Staff)		000	2140	273	110	171.88
Consultant(Staff)		000	2212	110	108	6,500.04
Consultant(Staff)		000	2212	231	108	497.17
Consultant(Staff)		000	2212	253	108	617.51
Consultant(Staff)		000	2212	273	108	33.92
Consultant(Staff)		331	2140	115	110	2,321.60
Consultant(Staff)		334	2140	213	110	4,985.20
					<i>Sub Total:</i>	53,571.55
Director, Coordinator, or Administrator		000	2313	120	301	9,820.22
Director, Coordinator, or Administrator		000	2313	241	301	751.29
Director, Coordinator, or Administrator		000	2313	283	301	51.26
Director, Coordinator, or Administrator		000	2511	120	601	35,813.55
Director, Coordinator, or Administrator		000	2511	180	601	869.00
Director, Coordinator, or Administrator		000	2511	223	601	437.64
Director, Coordinator, or Administrator		000	2511	241	601	2,507.99
Director, Coordinator, or Administrator		000	2511	283	601	191.26
Director, Coordinator, or Administrator		000	2720	193	513	3,999.96
Director, Coordinator, or Administrator		000	2720	241	513	305.99
Director, Coordinator, or Administrator		000	2720	263	513	380.03
Director, Coordinator, or Administrator		000	2720	283	513	20.91
Director, Coordinator, or Administrator		332	2511	125	601	2,371.08
Director, Coordinator, or Administrator		335	2511	223	601	4,964.72
					<i>Sub Total:</i>	62,484.90
Secretary/Clerk of the Board of Education		000	2312	120	614	3,440.88
Secretary/Clerk of the Board of Education		000	2312	241	614	263.28
Secretary/Clerk of the Board of Education		000	2312	283	614	17.98
					<i>Sub Total:</i>	3,722.14
Staff for the Board of Education		000	2318	331	000	8,660.00
					<i>Sub Total:</i>	8,660.00
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	241	690	382.45
Staff for the Superintendent		000	2321	283	690	26.01
					<i>Sub Total:</i>	5,408.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	104,215.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	229.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	118.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,773.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,625.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,200.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,450.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	545.23
					<i>Sub Total:</i>	140,157.97
Total Amount:						274,005.06