

**Summary**

<b>ADA:</b>	<b>141.00</b>	<b>Percentage:</b>	<b>6.55%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,385,956.86</b>	<b>Admin Cost:</b>	<b>90,851.00</b>		

**Details**

21 DELAWARE	C014 LEACH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	193	110	1,350.00
Consultant(Staff)		000	2199	241	110	80.23
Consultant(Staff)		000	2199	242	110	18.77
Consultant(Staff)		000	2199	263	110	128.25
					<i>Sub Total:</i>	<b>1,577.25</b>
Director, Coordinator, or Administrator		000	2511	120	601	666.67
Director, Coordinator, or Administrator		000	2511	120	612	12,533.33
Director, Coordinator, or Administrator		000	2511	125	612	437.50
Director, Coordinator, or Administrator		000	2511	241	601	37.68
Director, Coordinator, or Administrator		000	2511	241	612	755.45
Director, Coordinator, or Administrator		000	2511	242	601	8.82
Director, Coordinator, or Administrator		000	2511	242	612	176.67
Director, Coordinator, or Administrator		000	2511	263	601	63.34
Director, Coordinator, or Administrator		000	2511	263	612	1,232.23
Director, Coordinator, or Administrator		000	3120	193	109	1,000.00
Director, Coordinator, or Administrator		000	3120	241	109	60.43
Director, Coordinator, or Administrator		000	3120	242	109	14.13
Director, Coordinator, or Administrator		000	3120	263	109	95.00
Director, Coordinator, or Administrator		335	2511	223	601	594.90
Director, Coordinator, or Administrator		335	2511	223	612	6,669.90
					<i>Sub Total:</i>	<b>24,346.05</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	145.22
Secretary/Clerk of the Board of Education		000	2312	242	614	33.97
Secretary/Clerk of the Board of Education		000	2312	263	614	237.49
					<i>Sub Total:</i>	<b>2,916.68</b>
Staff for the Board of Education		000	2318	331	000	3,850.00
					<i>Sub Total:</i>	<b>3,850.00</b>
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	116.21
Staff for the Superintendent		000	2321	242	690	27.15
Staff for the Superintendent		000	2321	263	690	189.96
					<i>Sub Total:</i>	<b>2,333.32</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	37,380.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	579.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,062.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,351.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,595.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,309.05
					<i>Sub Total:</i>	<b>55,827.96</b>
<b>Total Amount:</b>						<b>90,851.26</b>