

**Summary**

<b>ADA:</b>	<b>88.30</b>	<b>Percentage:</b>	<b>10.80%</b>	<b>Amount Exceeded:</b>	<b>26,954.07</b>
<b>Expenditures:</b>	<b>960,424.13</b>	<b>Admin Cost:</b>	<b>103,788.00</b>		

**Details**

21 DELAWARE	C030 KENWOOD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	948.00
Director, Coordinator, or Administrator		000	2511	120	612	9,150.67
Director, Coordinator, or Administrator		000	2511	124	612	150.00
Director, Coordinator, or Administrator		000	2511	241	601	61.96
Director, Coordinator, or Administrator		000	2511	241	612	603.33
Director, Coordinator, or Administrator		000	2511	242	601	14.49
Director, Coordinator, or Administrator		000	2511	242	612	141.10
Director, Coordinator, or Administrator		000	2511	261	601	71.35
Director, Coordinator, or Administrator		000	2511	263	601	96.84
					<i>Sub Total:</i>	<b>11,237.74</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	948.00
Secretary/Clerk of the Board of Education		000	2312	241	614	61.97
Secretary/Clerk of the Board of Education		000	2312	242	614	14.49
Secretary/Clerk of the Board of Education		000	2312	261	614	71.36
Secretary/Clerk of the Board of Education		000	2312	263	614	96.84
Secretary/Clerk of the Board of Education		332	2312	125	614	189.69
					<i>Sub Total:</i>	<b>1,382.35</b>
Staff for the Board of Education		000	2318	331	000	6,250.00
					<i>Sub Total:</i>	<b>6,250.00</b>
Staff for the Superintendent		000	2321	120	690	8,847.67
Staff for the Superintendent		000	2321	124	690	150.00
Staff for the Superintendent		000	2321	241	690	583.58
Staff for the Superintendent		000	2321	242	690	136.52
Staff for the Superintendent		332	2321	125	690	948.45
Staff for the Superintendent		335	2321	223	690	3,695.40
					<i>Sub Total:</i>	<b>14,361.62</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,666.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	875.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,103.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	725.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,203.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,536.14
					<i>Sub Total:</i>	<b>70,556.64</b>

**Total Amount: 103,788.35**