

Summary

ADA:	154.13	Percentage:	6.32%	Amount Exceeded:	0.00
Expenditures:	1,883,208.81	Admin Cost:	119,150.00		

Details

21 DELAWARE	C034 MOSELEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	232	108	67.03
Consultant(Staff)		000	1000	251	108	128.40
Consultant(Staff)		000	1000	252	108	378.36
Consultant(Staff)		000	1000	253	108	496.57
Consultant(Staff)		621	1000	252	108	16.45
					<i>Sub Total:</i>	6,086.81
Director, Coordinator, or Administrator		000	2511	120	601	616.67
Director, Coordinator, or Administrator		000	2511	225	601	36.05
Director, Coordinator, or Administrator		000	2511	229	601	3.92
Director, Coordinator, or Administrator		000	2511	241	601	42.16
Director, Coordinator, or Administrator		000	2511	242	601	9.86
Director, Coordinator, or Administrator		332	2511	125	601	94.85
					<i>Sub Total:</i>	803.51
Secretary/Clerk of the Board of Education		000	2312	120	614	3,062.25
Secretary/Clerk of the Board of Education		000	2312	242	614	49.20
Secretary/Clerk of the Board of Education		000	2312	261	614	224.89
Secretary/Clerk of the Board of Education		000	2312	263	614	325.45
					<i>Sub Total:</i>	3,661.79
Staff for the Board of Education		000	2318	331	000	4,250.00
Staff for the Board of Education		000	2319	310	000	995.00
					<i>Sub Total:</i>	5,245.00
Staff for the Superintendent		000	2321	120	690	17,352.75
Staff for the Superintendent		000	2321	225	690	865.08
Staff for the Superintendent		000	2321	229	690	52.32
Staff for the Superintendent		000	2321	242	690	278.16
Staff for the Superintendent		000	2321	261	690	1,275.11
Staff for the Superintendent		000	2321	263	690	1,843.68
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	23,943.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,946.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	865.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	778.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	10,165.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	741.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,726.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,112.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	2,074.20
					<i>Sub Total:</i>	79,409.68
Total						119,150.17
Amount:						