

**Summary**

<b>ADA:</b>	<b>2,378.23</b>	<b>Percentage:</b>	<b>4.26%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>25,182,955.61</b>	<b>Admin Cost:</b>	<b>1,073,822.00</b>		

**Details**

21 DELAWARE	I002 GROVE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	110	110	74,386.73
Consultant(Staff)		000	2140	114	110	60.00
Consultant(Staff)		000	2140	116	110	1,343.85
Consultant(Staff)		000	2140	170	110	324.85
Consultant(Staff)		000	2140	197	110	265.00
Consultant(Staff)		000	2140	212	110	490.24
Consultant(Staff)		000	2140	214	110	34.65
Consultant(Staff)		000	2140	218	110	121.56
Consultant(Staff)		000	2140	231	110	4,633.93
Consultant(Staff)		000	2140	232	110	1,083.74
Consultant(Staff)		000	2140	251	110	4,320.88
Consultant(Staff)		000	2140	253	110	7,687.88
Consultant(Staff)		000	2240	110	108	51,969.26
Consultant(Staff)		000	2240	114	108	60.00
Consultant(Staff)		000	2240	116	108	620.10
Consultant(Staff)		000	2240	170	108	324.85
Consultant(Staff)		000	2240	192	108	5,000.00
Consultant(Staff)		000	2240	212	108	490.24
Consultant(Staff)		000	2240	214	108	34.65
Consultant(Staff)		000	2240	218	108	121.56
Consultant(Staff)		000	2240	231	108	2,791.63
Consultant(Staff)		000	2240	232	108	652.86
Consultant(Staff)		000	2240	251	108	3,740.51
Consultant(Staff)		000	2240	253	108	5,917.95
Consultant(Staff)		000	2490	110	110	69,054.94
Consultant(Staff)		000	2490	114	110	60.00
Consultant(Staff)		000	2490	116	110	1,213.68
Consultant(Staff)		000	2490	170	110	324.85
Consultant(Staff)		000	2490	197	110	80.00
Consultant(Staff)		000	2490	212	110	490.24
Consultant(Staff)		000	2490	214	110	34.65
Consultant(Staff)		000	2490	218	110	121.56
Consultant(Staff)		000	2490	231	110	4,331.83
Consultant(Staff)		000	2490	232	110	1,013.13
Consultant(Staff)		000	2490	251	110	4,048.35
Consultant(Staff)		000	2490	253	110	7,141.31
Consultant(Staff)		331	2490	115	110	836.52
Consultant(Staff)		334	2140	213	110	7,306.80
Consultant(Staff)		334	2240	213	108	7,306.80
Consultant(Staff)		587	2240	170	108	3,000.00
Consultant(Staff)		587	2240	231	108	146.05
Consultant(Staff)		587	2240	232	108	34.15
Consultant(Staff)		587	2240	251	108	228.33
Consultant(Staff)		587	2240	252	108	248.60
Consultant(Staff)		587	2240	253	108	309.87
Consultant(Staff)		712	2573	170	110	1,000.00
Consultant(Staff)		712	2573	231	110	55.21
Consultant(Staff)		712	2573	232	110	12.91
Consultant(Staff)		712	2573	251	110	76.03
Consultant(Staff)		712	2573	252	110	82.86
Consultant(Staff)		712	2573	253	110	103.19
					<i>Sub Total:</i>	<b>275,138.78</b>
Director, Coordinator, or Administrator		000	2230	110	332	59,324.99
Director, Coordinator, or Administrator		000	2230	114	332	120.00
Director, Coordinator, or Administrator		000	2230	116	332	966.07
Director, Coordinator, or Administrator		000	2230	170	332	324.85
Director, Coordinator, or Administrator		000	2230	212	332	490.24
Director, Coordinator, or Administrator		000	2230	214	332	34.65
Director, Coordinator, or Administrator		000	2230	218	332	121.56
Director, Coordinator, or Administrator		000	2230	231	332	3,632.21
Director, Coordinator, or Administrator		000	2230	232	332	849.50
Director, Coordinator, or Administrator		000	2230	251	332	3,562.81

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2230	253	332	6,146.33
Director, Coordinator, or Administrator	000	2313	120	601	11,879.40
Director, Coordinator, or Administrator	000	2313	222	601	139.34
Director, Coordinator, or Administrator	000	2313	223	601	706.08
Director, Coordinator, or Administrator	000	2313	224	601	23.86
Director, Coordinator, or Administrator	000	2313	228	601	34.68
Director, Coordinator, or Administrator	000	2313	241	601	740.14
Director, Coordinator, or Administrator	000	2313	242	601	173.10
Director, Coordinator, or Administrator	000	2313	261	601	961.00
Director, Coordinator, or Administrator	000	2313	263	601	1,304.25
Director, Coordinator, or Administrator	000	2330	110	109	29,041.53
Director, Coordinator, or Administrator	000	2330	114	109	120.00
Director, Coordinator, or Administrator	000	2330	116	109	501.06
Director, Coordinator, or Administrator	000	2330	170	109	324.85
Director, Coordinator, or Administrator	000	2330	197	109	845.00
Director, Coordinator, or Administrator	000	2330	212	109	212.71
Director, Coordinator, or Administrator	000	2330	214	109	16.17
Director, Coordinator, or Administrator	000	2330	218	109	56.76
Director, Coordinator, or Administrator	000	2330	231	109	1,920.08
Director, Coordinator, or Administrator	000	2330	232	109	411.48
Director, Coordinator, or Administrator	000	2330	251	109	1,631.13
Director, Coordinator, or Administrator	000	2330	252	109	1,036.51
Director, Coordinator, or Administrator	000	2330	253	109	2,835.34
Director, Coordinator, or Administrator	000	2340	110	109	21,022.34
Director, Coordinator, or Administrator	000	2340	116	109	354.93
Director, Coordinator, or Administrator	000	2340	231	109	1,303.33
Director, Coordinator, or Administrator	000	2340	232	109	279.32
Director, Coordinator, or Administrator	000	2340	251	109	1,135.43
Director, Coordinator, or Administrator	000	2340	253	109	1,984.47
Director, Coordinator, or Administrator	000	2490	110	109	6,350.00
Director, Coordinator, or Administrator	000	2490	116	109	33.36
Director, Coordinator, or Administrator	000	2490	149	109	90.00
Director, Coordinator, or Administrator	000	2490	192	109	6,000.00
Director, Coordinator, or Administrator	000	2490	212	109	70.04
Director, Coordinator, or Administrator	000	2490	214	109	4.98
Director, Coordinator, or Administrator	000	2490	218	109	17.40
Director, Coordinator, or Administrator	000	2490	231	109	766.67
Director, Coordinator, or Administrator	000	2490	232	109	179.35
Director, Coordinator, or Administrator	000	2490	241	109	5.58
Director, Coordinator, or Administrator	000	2490	242	109	1.31
Director, Coordinator, or Administrator	000	2490	251	109	907.32
Director, Coordinator, or Administrator	000	2490	253	109	1,276.54
Director, Coordinator, or Administrator	000	2490	261	109	6.77
Director, Coordinator, or Administrator	000	2490	263	109	9.19
Director, Coordinator, or Administrator	000	2511	120	601	37,601.00
Director, Coordinator, or Administrator	000	2511	143	601	456.00
Director, Coordinator, or Administrator	000	2511	149	601	33.25
Director, Coordinator, or Administrator	000	2511	150	601	92.63
Director, Coordinator, or Administrator	000	2511	180	601	324.85
Director, Coordinator, or Administrator	000	2511	222	601	487.64
Director, Coordinator, or Administrator	000	2511	223	601	2,471.28
Director, Coordinator, or Administrator	000	2511	224	601	83.60
Director, Coordinator, or Administrator	000	2511	228	601	121.56
Director, Coordinator, or Administrator	000	2511	241	601	2,387.02
Director, Coordinator, or Administrator	000	2511	242	601	558.25
Director, Coordinator, or Administrator	000	2511	261	601	3,102.27
Director, Coordinator, or Administrator	000	2511	263	601	4,210.21
Director, Coordinator, or Administrator	000	2620	120	513	57,402.56
Director, Coordinator, or Administrator	000	2620	124	513	4,860.00
Director, Coordinator, or Administrator	000	2620	125	513	800.00
Director, Coordinator, or Administrator	000	2620	143	513	4,962.00
Director, Coordinator, or Administrator	000	2620	180	513	324.85
Director, Coordinator, or Administrator	000	2620	222	513	526.76
Director, Coordinator, or Administrator	000	2620	224	513	90.30
Director, Coordinator, or Administrator	000	2620	228	513	131.69
Director, Coordinator, or Administrator	000	2620	241	513	4,377.59
Director, Coordinator, or Administrator	000	2620	242	513	1,023.80
Director, Coordinator, or Administrator	000	2620	261	513	706.62
Director, Coordinator, or Administrator	000	2620	263	513	958.98
Director, Coordinator, or Administrator	000	2670	110	109	10,930.28
Director, Coordinator, or Administrator	000	2670	114	109	20.00
Director, Coordinator, or Administrator	000	2670	170	109	162.43
Director, Coordinator, or Administrator	000	2670	212	109	490.24
Director, Coordinator, or Administrator	000	2670	214	109	34.65

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## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2670	218	109	121.56
Director, Coordinator, or Administrator	000	2670	231	109	616.21
Director, Coordinator, or Administrator	000	2670	232	109	144.13
Director, Coordinator, or Administrator	000	2670	253	109	1,932.55
Director, Coordinator, or Administrator	000	2720	120	513	49,606.40
Director, Coordinator, or Administrator	000	2720	143	513	1,964.40
Director, Coordinator, or Administrator	000	2720	180	513	324.85
Director, Coordinator, or Administrator	000	2720	222	513	487.64
Director, Coordinator, or Administrator	000	2720	224	513	34.20
Director, Coordinator, or Administrator	000	2720	228	513	121.56
Director, Coordinator, or Administrator	000	2720	241	513	3,217.55
Director, Coordinator, or Administrator	000	2720	242	513	752.51
Director, Coordinator, or Administrator	000	2720	261	513	3,806.68
Director, Coordinator, or Administrator	000	2720	263	513	5,166.22
Director, Coordinator, or Administrator	000	3120	124	109	915.44
Director, Coordinator, or Administrator	000	3120	124	513	585.68
Director, Coordinator, or Administrator	000	3120	149	513	48.21
Director, Coordinator, or Administrator	000	3120	180	109	1,049.70
Director, Coordinator, or Administrator	000	3120	180	513	724.85
Director, Coordinator, or Administrator	000	3120	241	109	123.13
Director, Coordinator, or Administrator	000	3120	241	513	86.77
Director, Coordinator, or Administrator	000	3120	242	109	28.81
Director, Coordinator, or Administrator	000	3120	242	513	20.30
Director, Coordinator, or Administrator	000	3120	261	109	79.01
Director, Coordinator, or Administrator	000	3120	261	513	58.19
Director, Coordinator, or Administrator	000	3120	262	109	53.80
Director, Coordinator, or Administrator	000	3120	262	513	26.90
Director, Coordinator, or Administrator	000	3120	263	109	107.22
Director, Coordinator, or Administrator	000	3120	263	513	78.96
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	1,517.52
Director, Coordinator, or Administrator	334	2230	213	332	7,306.80
Director, Coordinator, or Administrator	334	2330	213	109	7,306.80
Director, Coordinator, or Administrator	334	2670	213	109	7,306.80
Director, Coordinator, or Administrator	335	2511	223	601	7,285.80
Director, Coordinator, or Administrator	335	2620	223	513	594.90
Director, Coordinator, or Administrator	335	2720	223	513	7,285.80
Director, Coordinator, or Administrator	335	3120	223	109	14,613.60
Director, Coordinator, or Administrator	335	3120	223	513	2,379.60
Director, Coordinator, or Administrator	421	2330	170	109	913.00
Director, Coordinator, or Administrator	421	2330	231	109	56.61
Director, Coordinator, or Administrator	421	2330	232	109	13.24
Director, Coordinator, or Administrator	421	2330	251	109	59.29
Director, Coordinator, or Administrator	421	2330	252	109	75.59
Director, Coordinator, or Administrator	421	2330	253	109	93.26
Director, Coordinator, or Administrator	561	2330	110	109	8,307.41
Director, Coordinator, or Administrator	561	2330	116	109	129.52
Director, Coordinator, or Administrator	561	2330	212	109	69.32
Director, Coordinator, or Administrator	561	2330	214	109	4.91
Director, Coordinator, or Administrator	561	2330	218	109	17.16
Director, Coordinator, or Administrator	561	2330	231	109	475.48
Director, Coordinator, or Administrator	561	2330	232	109	111.17
Director, Coordinator, or Administrator	561	2330	251	109	452.49
Director, Coordinator, or Administrator	561	2330	252	109	342.29
Director, Coordinator, or Administrator	561	2330	253	109	789.77
Director, Coordinator, or Administrator	763	3120	120	109	24,726.86
Director, Coordinator, or Administrator	763	3120	120	513	25,712.00
Director, Coordinator, or Administrator	763	3120	149	109	87.04
Director, Coordinator, or Administrator	763	3120	149	513	1,044.03
Director, Coordinator, or Administrator	763	3120	150	109	136.44
Director, Coordinator, or Administrator	763	3120	150	513	180.83
Director, Coordinator, or Administrator	763	3120	222	109	490.24
Director, Coordinator, or Administrator	763	3120	222	513	490.24
Director, Coordinator, or Administrator	763	3120	223	109	2,540.88
Director, Coordinator, or Administrator	763	3120	224	109	84.25
Director, Coordinator, or Administrator	763	3120	224	513	84.25
Director, Coordinator, or Administrator	763	3120	228	109	121.56
Director, Coordinator, or Administrator	763	3120	228	513	121.56
Director, Coordinator, or Administrator	763	3120	241	109	1,634.03
Director, Coordinator, or Administrator	763	3120	241	513	1,761.63
Director, Coordinator, or Administrator	763	3120	242	109	382.12
Director, Coordinator, or Administrator	763	3120	242	513	411.98
Director, Coordinator, or Administrator	763	3120	261	109	2,121.86
Director, Coordinator, or Administrator	763	3120	261	513	2,079.91

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	763	3120	262	109	2,333.82
Director, Coordinator, or Administrator	763	3120	262	513	2,287.92
Director, Coordinator, or Administrator	763	3120	263	109	2,879.65
Director, Coordinator, or Administrator	763	3120	263	513	2,822.72
Director, Coordinator, or Administrator	764	3120	120	109	18,064.00
Director, Coordinator, or Administrator	764	3120	149	109	208.12
Director, Coordinator, or Administrator	764	3120	150	109	59.30
Director, Coordinator, or Administrator	764	3120	222	109	490.24
Director, Coordinator, or Administrator	764	3120	224	109	84.25
Director, Coordinator, or Administrator	764	3120	228	109	121.56
Director, Coordinator, or Administrator	764	3120	241	109	1,136.55
Director, Coordinator, or Administrator	764	3120	242	109	265.80
Director, Coordinator, or Administrator	764	3120	261	109	1,431.93
Director, Coordinator, or Administrator	764	3120	262	109	1,575.38
Director, Coordinator, or Administrator	764	3120	263	109	1,943.34
Director, Coordinator, or Administrator	786	2330	110	109	21,227.39
Director, Coordinator, or Administrator	786	2330	116	109	358.34
Director, Coordinator, or Administrator	786	2330	212	109	208.21
Director, Coordinator, or Administrator	786	2330	214	109	13.57
Director, Coordinator, or Administrator	786	2330	218	109	47.64
Director, Coordinator, or Administrator	786	2330	231	109	1,315.96
Director, Coordinator, or Administrator	786	2330	232	109	370.84
Director, Coordinator, or Administrator	786	2330	251	109	1,504.94
Director, Coordinator, or Administrator	786	2330	252	109	1,041.46
Director, Coordinator, or Administrator	786	2330	253	109	2,620.67
				<i>Sub Total:</i>	<b>582,711.47</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	5,939.71
Secretary/Clerk of the Board of Education	000	2312	222	614	69.67
Secretary/Clerk of the Board of Education	000	2312	223	614	353.04
Secretary/Clerk of the Board of Education	000	2312	224	614	11.97
Secretary/Clerk of the Board of Education	000	2312	228	614	17.40
Secretary/Clerk of the Board of Education	000	2312	241	614	370.05
Secretary/Clerk of the Board of Education	000	2312	242	614	86.52
Secretary/Clerk of the Board of Education	000	2312	261	614	480.53
Secretary/Clerk of the Board of Education	000	2312	263	614	652.06
				<i>Sub Total:</i>	<b>7,980.95</b>
Staff for the Board of Education	000	2318	331	000	12,300.00
				<i>Sub Total:</i>	<b>12,300.00</b>
Staff for the Superintendent	000	2321	120	690	23,758.71
Staff for the Superintendent	000	2321	143	690	830.00
Staff for the Superintendent	000	2321	149	690	92.38
Staff for the Superintendent	000	2321	150	690	654.73
Staff for the Superintendent	000	2321	180	690	324.85
Staff for the Superintendent	000	2321	222	690	278.63
Staff for the Superintendent	000	2321	223	690	1,412.16
Staff for the Superintendent	000	2321	224	690	47.77
Staff for the Superintendent	000	2321	228	690	69.48
Staff for the Superintendent	000	2321	241	690	1,598.65
Staff for the Superintendent	000	2321	242	690	373.91
Staff for the Superintendent	000	2321	261	690	2,006.82
Staff for the Superintendent	000	2321	263	690	2,723.60
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	<b>41,457.49</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,241.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,826.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	57.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	324.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,523.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	121.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,963.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,627.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,388.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,941.43
				<i>Sub Total:</i>	<b>154,233.23</b>

County:

Oklahoma State Department of Education

10/17/2021 8:11:16 PM

District:

2020-- OCAS -- Administrative Costs Details

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<b>Total Amount:</b>	<b>1,073,821.92</b>
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