

Summary

ADA:	773.89	Percentage:	6.16%	Amount Exceeded:	0.00
Expenditures:	9,703,936.16	Admin Cost:	598,499.00		

Details

21 DELAWARE	I003 KANSAS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	87,576.95
Consultant(Staff)		000	2340	110	110	69,231.89
Consultant(Staff)		000	2340	116	108	1,523.16
Consultant(Staff)		000	2340	231	108	5,319.48
Consultant(Staff)		000	2340	231	110	4,004.19
Consultant(Staff)		000	2340	232	108	1,244.11
Consultant(Staff)		000	2340	232	110	936.45
Consultant(Staff)		000	2340	251	108	5,143.83
Consultant(Staff)		000	2340	252	108	82.80
Consultant(Staff)		000	2340	253	108	9,048.10
Consultant(Staff)		000	2340	253	110	6,247.16
Consultant(Staff)		000	2340	273	108	219.59
Consultant(Staff)		000	2340	273	110	184.17
Consultant(Staff)		000	2410	110	110	3,000.00
Consultant(Staff)		000	2410	116	110	52.58
Consultant(Staff)		000	2410	231	110	180.24
Consultant(Staff)		000	2410	232	110	42.09
Consultant(Staff)		000	2410	251	110	173.26
Consultant(Staff)		000	2410	253	110	306.48
Consultant(Staff)		000	2410	273	110	7.44
Consultant(Staff)		334	2340	213	108	7,264.80
Consultant(Staff)		334	2340	213	110	7,264.80
Consultant(Staff)		563	2340	110	108	1,000.00
Consultant(Staff)		592	2340	110	110	6,335.52
Consultant(Staff)		592	2340	231	110	597.85
Consultant(Staff)		592	2340	232	110	139.82
Consultant(Staff)		592	2340	253	110	931.81
					<i>Sub Total:</i>	218,058.57
Director, Coordinator, or Administrator		000	2230	110	332	12,000.00
Director, Coordinator, or Administrator		000	2230	116	332	155.05
Director, Coordinator, or Administrator		000	2230	120	332	53,990.69
Director, Coordinator, or Administrator		000	2230	231	332	722.32
Director, Coordinator, or Administrator		000	2230	232	332	168.98
Director, Coordinator, or Administrator		000	2230	241	332	3,448.56
Director, Coordinator, or Administrator		000	2230	242	332	806.52
Director, Coordinator, or Administrator		000	2230	251	332	748.07
Director, Coordinator, or Administrator		000	2230	253	332	1,225.92
Director, Coordinator, or Administrator		000	2230	263	332	5,129.05
Director, Coordinator, or Administrator		000	2230	273	332	29.62
Director, Coordinator, or Administrator		000	2230	283	332	137.13
Director, Coordinator, or Administrator		000	2313	120	601	5,690.47
Director, Coordinator, or Administrator		000	2313	241	601	356.84
Director, Coordinator, or Administrator		000	2313	242	601	83.46
Director, Coordinator, or Administrator		000	2313	263	601	540.60
Director, Coordinator, or Administrator		000	2313	283	601	13.87
Director, Coordinator, or Administrator		000	2511	120	601	41,762.03
Director, Coordinator, or Administrator		000	2511	241	601	2,722.92
Director, Coordinator, or Administrator		000	2511	242	601	636.82
Director, Coordinator, or Administrator		000	2511	263	601	4,124.64
Director, Coordinator, or Administrator		000	2511	283	601	85.64
Director, Coordinator, or Administrator		000	2511	283	612	5.55
Director, Coordinator, or Administrator		000	2620	120	513	29,399.06
Director, Coordinator, or Administrator		000	2620	241	513	1,704.12
Director, Coordinator, or Administrator		000	2620	242	513	398.60
Director, Coordinator, or Administrator		000	2620	263	513	2,792.88
Director, Coordinator, or Administrator		000	2620	283	513	71.65
Director, Coordinator, or Administrator		000	2720	120	513	28,615.62
Director, Coordinator, or Administrator		000	2720	241	513	1,874.27
Director, Coordinator, or Administrator		000	2720	242	513	438.36
Director, Coordinator, or Administrator		000	2720	263	513	2,038.85
Director, Coordinator, or Administrator		000	2720	283	513	69.74
Director, Coordinator, or Administrator		332	2230	125	332	2,276.28

Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2313	223	601	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	1,324.63
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
				<i>Sub Total:</i>	222,394.69
Secretary/Clerk of the Board of Education	000	2312	120	615	1,280.00
Secretary/Clerk of the Board of Education	000	2312	241	615	79.95
Secretary/Clerk of the Board of Education	000	2312	242	615	18.70
Secretary/Clerk of the Board of Education	000	2312	263	615	121.60
Secretary/Clerk of the Board of Education	000	2312	283	615	3.12
				<i>Sub Total:</i>	1,503.37
Staff for the Board of Education	000	2318	331	000	8,350.00
				<i>Sub Total:</i>	8,350.00
Staff for the Superintendent	000	2321	120	690	12,462.70
Staff for the Superintendent	000	2321	241	690	570.58
Staff for the Superintendent	000	2321	242	690	133.46
Staff for the Superintendent	000	2321	263	690	943.50
Staff for the Superintendent	000	2321	283	690	96.82
Staff for the Superintendent	335	2321	223	690	2,196.59
				<i>Sub Total:</i>	16,403.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,820.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,571.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,536.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,427.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	257.41
				<i>Sub Total:</i>	131,788.46
				Total	598,498.74
				Amount:	