

Summary

ADA:	152.69	Percentage:	6.61%	Amount Exceeded:	0.00
Expenditures:	3,273,573.69	Admin Cost:	216,483.00		

Details

21 DELAWARE	I005 OAKS-MISSION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	250.00
Consultant(Staff)		000	2199	180	110	20.00
Consultant(Staff)		000	2199	192	110	20.00
Consultant(Staff)		000	2199	231	110	16.53
Consultant(Staff)		000	2199	232	110	3.87
Consultant(Staff)		000	2199	241	110	1.26
Consultant(Staff)		000	2199	242	110	.30
Consultant(Staff)		000	2199	253	110	27.05
Consultant(Staff)		000	2199	263	110	1.90
Consultant(Staff)		000	2212	110	110	13,080.82
Consultant(Staff)		000	2212	231	110	767.74
Consultant(Staff)		000	2212	232	110	179.55
Consultant(Staff)		000	2212	253	110	2,158.33
Consultant(Staff)		334	2212	213	110	6,669.90
Consultant(Staff)		515	2213	170	110	250.00
Consultant(Staff)		515	2213	231	110	15.73
Consultant(Staff)		515	2213	232	110	3.68
Consultant(Staff)		515	2213	252	110	19.25
Consultant(Staff)		515	2213	253	110	23.75
Consultant(Staff)		553	2212	110	110	29,250.00
Consultant(Staff)		553	2212	231	110	1,799.73
Consultant(Staff)		553	2212	232	110	420.89
Consultant(Staff)		553	2212	252	110	2,252.29
Consultant(Staff)		553	2212	253	110	4,826.29
					<i>Sub Total:</i>	62,058.86
Director, Coordinator, or Administrator		000	2511	120	601	27,721.36
Director, Coordinator, or Administrator		000	2511	241	601	1,706.38
Director, Coordinator, or Administrator		000	2511	242	601	399.05
Director, Coordinator, or Administrator		000	2511	263	601	2,504.01
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	39,595.60
Secretary/Clerk of the Board of Education		000	2312	120	614	525.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.19
Secretary/Clerk of the Board of Education		000	2312	242	614	7.53
Secretary/Clerk of the Board of Education		000	2312	263	614	49.89
					<i>Sub Total:</i>	614.61
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	337	000	3,365.00
					<i>Sub Total:</i>	10,865.00
Staff for the Superintendent		000	2321	120	690	25,958.40
Staff for the Superintendent		000	2321	241	690	1,590.33
Staff for the Superintendent		000	2321	242	690	371.96
Staff for the Superintendent		000	2321	263	690	2,466.03
					<i>Sub Total:</i>	30,386.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,480.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,204.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	749.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,527.89
					<i>Sub Total:</i>	72,961.91
					Total Amount:	216,482.70