

Summary

ADA:	434.46	Percentage:	2.32%	Amount Exceeded:	0.00
Expenditures:	10,915,176.37	Admin Cost:	253,829.00		

Details

	I008 SEILING	Project	Function	Object	Job	Amount
22 DEWEY						
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	131.70
Consultant(Staff)		000	2199	232	110	30.88
Consultant(Staff)		000	2199	253	110	238.05
					<i>Sub Total:</i>	2,900.63
Director, Coordinator, or Administrator		000	2313	120	301	12,628.00
Director, Coordinator, or Administrator		000	2313	180	301	150.00
Director, Coordinator, or Administrator		000	2313	181	301	1,000.00
Director, Coordinator, or Administrator		000	2313	224	301	76.80
Director, Coordinator, or Administrator		000	2313	241	301	793.46
Director, Coordinator, or Administrator		000	2313	242	301	185.64
Director, Coordinator, or Administrator		000	2313	263	301	1,216.40
Director, Coordinator, or Administrator		000	2511	120	301	45,199.00
Director, Coordinator, or Administrator		000	2511	180	301	150.00
Director, Coordinator, or Administrator		000	2511	181	301	1,000.00
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	224	301	76.80
Director, Coordinator, or Administrator		000	2511	241	301	2,720.17
Director, Coordinator, or Administrator		000	2511	241	601	38.51
Director, Coordinator, or Administrator		000	2511	242	301	636.13
Director, Coordinator, or Administrator		000	2511	242	601	9.08
Director, Coordinator, or Administrator		000	2511	263	301	4,317.67
Director, Coordinator, or Administrator		000	2511	263	601	95.28
Director, Coordinator, or Administrator		335	2511	223	301	14,529.60
					<i>Sub Total:</i>	85,822.54
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.16
Secretary/Clerk of the Board of Education		000	2312	242	614	13.91
Secretary/Clerk of the Board of Education		000	2312	263	614	95.27
					<i>Sub Total:</i>	1,168.34
Staff for the Board of Education		000	2318	331	000	5,430.00
Staff for the Board of Education		000	2319	310	000	6,000.00
					<i>Sub Total:</i>	11,430.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,458.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	76.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,974.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,631.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,429.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,011.01
					<i>Sub Total:</i>	152,507.20

Total Amount: 253,828.71