

Summary

ADA:	230.29	Percentage:	3.83%	Amount Exceeded:	0.00
Expenditures:	5,166,076.25	Admin Cost:	198,302.00		

Details

23 ELLIS	I002 FARGO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	231	110	229.45
Consultant(Staff)		000	2199	253	110	285.00
					<i>Sub Total:</i>	3,514.45
Director, Coordinator, or Administrator		000	2313	120	601	4,627.00
Director, Coordinator, or Administrator		000	2313	241	601	353.99
Director, Coordinator, or Administrator		000	2313	263	601	439.56
Director, Coordinator, or Administrator		000	2511	120	601	30,593.42
Director, Coordinator, or Administrator		000	2511	180	601	375.00
Director, Coordinator, or Administrator		000	2511	241	601	2,340.85
Director, Coordinator, or Administrator		000	2511	263	601	2,941.99
Director, Coordinator, or Administrator		000	2511	283	601	364.00
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	49,300.61
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.44
Secretary/Clerk of the Board of Education		000	2312	263	614	285.00
					<i>Sub Total:</i>	3,514.44
Staff for the Board of Education		000	2318	331	000	5,780.00
Staff for the Board of Education		000	2319	310	000	1,866.00
Staff for the Board of Education		000	2319	337	000	500.00
					<i>Sub Total:</i>	8,146.00
Staff for the Superintendent		000	2321	120	690	4,627.00
Staff for the Superintendent		000	2321	241	690	353.99
Staff for the Superintendent		000	2321	263	690	439.56
					<i>Sub Total:</i>	5,420.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,284.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,710.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,345.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,526.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	364.00
					<i>Sub Total:</i>	128,406.08
Total						198,302.13
Amount:						