

Summary

ADA:	161.63	Percentage:	6.47%	Amount Exceeded:	0.00
Expenditures:	3,753,435.94	Admin Cost:	242,921.00		

Details

23 ELLIS	I003 ARNETT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	62.86
Consultant(Staff)		000	2240	232	108	14.70
Consultant(Staff)		000	2240	253	108	95.00
Consultant(Staff)		000	2240	273	108	2.39
					<i>Sub Total:</i>	1,174.95
Director, Coordinator, or Administrator		000	2313	120	601	2,200.00
Director, Coordinator, or Administrator		000	2313	241	601	123.74
Director, Coordinator, or Administrator		000	2313	242	601	28.93
Director, Coordinator, or Administrator		000	2313	263	601	209.04
Director, Coordinator, or Administrator		000	2313	283	601	5.26
Director, Coordinator, or Administrator		000	2511	120	601	63,486.67
Director, Coordinator, or Administrator		000	2511	181	601	3,500.00
Director, Coordinator, or Administrator		000	2511	193	601	12,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,743.04
Director, Coordinator, or Administrator		000	2511	242	601	1,109.30
Director, Coordinator, or Administrator		000	2511	263	601	7,171.18
Director, Coordinator, or Administrator		000	2511	283	601	188.88
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	14,550.60
					<i>Sub Total:</i>	111,592.92
Secretary/Clerk of the Board of Education		000	2312	120	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	44.98
Secretary/Clerk of the Board of Education		000	2312	242	614	10.50
Secretary/Clerk of the Board of Education		000	2312	263	614	75.96
Secretary/Clerk of the Board of Education		000	2312	283	614	1.91
					<i>Sub Total:</i>	933.35
Staff for the Board of Education		000	2318	331	000	5,530.00
Staff for the Board of Education		000	2319	310	000	2,050.00
					<i>Sub Total:</i>	7,580.00
Staff for the Superintendent		000	2321	120	690	3,900.00
Staff for the Superintendent		000	2321	241	690	219.46
Staff for the Superintendent		000	2321	242	690	51.30
Staff for the Superintendent		000	2321	263	690	370.45
Staff for the Superintendent		000	2321	283	690	9.33
					<i>Sub Total:</i>	4,550.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	83,657.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,128.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,199.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,216.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,676.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,235.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	211.12
					<i>Sub Total:</i>	117,088.84
					Total Amount:	242,920.60