

Summary

ADA:	344.37	Percentage:	2.79%	Amount Exceeded:	0.00
Expenditures:	8,289,478.24	Admin Cost:	231,733.00		

Details

	I042 SHATTUCK	Project	Function	Object	Job	Amount
23 ELLIS						
Director, Coordinator, or Administrator		000	2230	180	332	200.00
Director, Coordinator, or Administrator		000	2230	241	332	12.40
Director, Coordinator, or Administrator		000	2230	242	332	2.90
Director, Coordinator, or Administrator		000	2313	120	301	15,793.93
Director, Coordinator, or Administrator		000	2313	241	301	980.64
Director, Coordinator, or Administrator		000	2313	242	301	229.36
Director, Coordinator, or Administrator		000	2313	261	301	711.70
Director, Coordinator, or Administrator		000	2313	263	301	1,568.01
Director, Coordinator, or Administrator		000	2511	120	601	27,475.45
Director, Coordinator, or Administrator		000	2511	180	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	1,499.18
Director, Coordinator, or Administrator		000	2511	242	601	350.66
Director, Coordinator, or Administrator		000	2511	263	601	2,629.12
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	58,939.15
Secretary/Clerk of the Board of Education		000	2312	120	614	433.34
Secretary/Clerk of the Board of Education		000	2312	180	614	2,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	191.43
Secretary/Clerk of the Board of Education		000	2312	242	614	44.71
Secretary/Clerk of the Board of Education		000	2312	261	614	130.45
Secretary/Clerk of the Board of Education		000	2312	263	614	300.62
					<i>Sub Total:</i>	3,700.55
Staff for the Board of Education		000	2318	331	000	6,730.00
					<i>Sub Total:</i>	6,730.00
Staff for the Superintendent		000	2321	120	690	26,704.84
Staff for the Superintendent		000	2321	180	690	300.00
Staff for the Superintendent		000	2321	241	690	1,675.72
Staff for the Superintendent		000	2321	242	690	391.90
Staff for the Superintendent		000	2321	261	690	855.53
Staff for the Superintendent		000	2321	263	690	3,283.75
Staff for the Superintendent		332	2321	125	690	1,896.90
Staff for the Superintendent		335	2321	223	690	1,189.80
					<i>Sub Total:</i>	36,298.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	46,503.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	47,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,323.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,245.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,790.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,367.29
					<i>Sub Total:</i>	126,064.52
Total Amount:						231,732.66