

Summary

ADA:	340.07	Percentage:	6.05%	Amount Exceeded:	0.00
Expenditures:	3,922,251.46	Admin Cost:	237,468.00		

Details

24 GARFIELD	I085 DRUMMOND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,499.96
Consultant(Staff)		000	1000	231	108	191.28
Consultant(Staff)		000	1000	251	108	188.16
Consultant(Staff)		000	1000	253	108	255.36
Consultant(Staff)		000	1000	273	108	15.37
					<i>Sub Total:</i>	3,150.13
Director, Coordinator, or Administrator		000	2313	180	301	5,000.04
Director, Coordinator, or Administrator		000	2313	241	301	382.44
Director, Coordinator, or Administrator		000	2313	261	301	376.32
Director, Coordinator, or Administrator		000	2313	263	301	510.72
Director, Coordinator, or Administrator		000	2313	283	301	30.75
Director, Coordinator, or Administrator		000	2321	120	107	30,048.96
Director, Coordinator, or Administrator		000	2321	241	107	2,298.72
Director, Coordinator, or Administrator		000	2321	261	107	2,261.76
Director, Coordinator, or Administrator		000	2321	263	107	3,069.48
Director, Coordinator, or Administrator		000	2321	283	107	184.89
Director, Coordinator, or Administrator		000	2511	120	601	13,904.76
Director, Coordinator, or Administrator		000	2511	120	612	20,000.04
Director, Coordinator, or Administrator		000	2511	241	601	1,063.68
Director, Coordinator, or Administrator		000	2511	241	612	1,589.72
Director, Coordinator, or Administrator		000	2511	261	601	1,046.64
Director, Coordinator, or Administrator		000	2511	261	612	1,505.40
Director, Coordinator, or Administrator		000	2511	263	601	1,420.44
Director, Coordinator, or Administrator		000	2511	263	612	2,043.00
Director, Coordinator, or Administrator		000	2511	283	601	85.55
Director, Coordinator, or Administrator		000	2511	283	612	123.09
Director, Coordinator, or Administrator		332	2511	125	612	1,542.12
Director, Coordinator, or Administrator		335	2511	223	612	5,722.68
					<i>Sub Total:</i>	94,211.20
Secretary/Clerk of the Board of Education		000	2312	180	614	1,250.04
Secretary/Clerk of the Board of Education		000	2312	241	614	95.64
Secretary/Clerk of the Board of Education		000	2312	261	614	94.08
Secretary/Clerk of the Board of Education		000	2312	263	614	127.68
Secretary/Clerk of the Board of Education		000	2312	283	614	7.69
					<i>Sub Total:</i>	1,575.13
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	15,447.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,073.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,223.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	523.01
					<i>Sub Total:</i>	129,531.73
Total Amount:						237,468.19