

**Summary**

<b>ADA:</b>	<b>376.77</b>	<b>Percentage:</b>	<b>3.69%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,594,551.14</b>	<b>Admin Cost:</b>	<b>132,896.00</b>		

**Details**

	C016 WHITEBEAD	Project	Function	Object	Job	Amount
25 GARVIN						
Consultant(Staff)		000	2212	110	108	12,021.06
Consultant(Staff)		000	2212	231	108	919.66
Consultant(Staff)		000	2212	253	108	1,142.03
Consultant(Staff)		000	2340	110	108	2,765.80
Consultant(Staff)		000	2340	231	108	211.56
Consultant(Staff)		000	2340	253	108	262.80
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	153.00
Consultant(Staff)		000	2490	253	110	189.96
					<i>Sub Total:</i>	<b>19,665.87</b>
Director, Coordinator, or Administrator		000	2511	120	601	8,306.25
Director, Coordinator, or Administrator		000	2511	241	601	635.51
Director, Coordinator, or Administrator		000	2620	120	109	4,491.60
Director, Coordinator, or Administrator		000	2620	241	109	343.68
Director, Coordinator, or Administrator		000	2620	263	109	426.72
Director, Coordinator, or Administrator		000	2720	120	109	5,000.00
Director, Coordinator, or Administrator		000	2720	241	109	382.44
Director, Coordinator, or Administrator		000	2720	263	109	474.96
					<i>Sub Total:</i>	<b>20,061.16</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	431.92
Secretary/Clerk of the Board of Education		000	2312	241	614	33.00
					<i>Sub Total:</i>	<b>464.92</b>
Staff for the Board of Education		000	2318	331	000	5,600.00
					<i>Sub Total:</i>	<b>5,600.00</b>
Staff for the Superintendent		000	2321	120	690	9,988.00
Staff for the Superintendent		000	2321	241	690	892.27
Staff for the Superintendent		000	2321	263	690	948.85
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>14,105.40</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,368.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	436.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,722.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,086.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,405.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,978.65
					<i>Sub Total:</i>	<b>72,998.47</b>

**Total Amount: 132,895.82**