

Summary

ADA:	611.00	Percentage:	2.50%	Amount Exceeded:	0.00
Expenditures:	7,009,391.85	Admin Cost:	175,344.00		

Details

25 GARVIN	I002 STRATFORD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,540.83
Director, Coordinator, or Administrator		000	2511	261	601	115.98
					<i>Sub Total:</i>	1,656.81
Secretary/Clerk of the Board of Education		000	2312	120	614	18,490.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,037.46
Secretary/Clerk of the Board of Education		000	2312	242	614	242.58
Secretary/Clerk of the Board of Education		000	2312	261	614	1,391.70
Secretary/Clerk of the Board of Education		000	2312	263	614	1,888.74
Secretary/Clerk of the Board of Education		000	2312	281	614	2.25
Secretary/Clerk of the Board of Education		000	2312	283	614	60.99
					<i>Sub Total:</i>	23,113.72
Staff for the Board of Education		000	2318	331	000	6,000.00
Staff for the Board of Education		000	2319	310	000	1,375.00
					<i>Sub Total:</i>	7,375.00
Staff for the Superintendent		000	2321	120	690	16,949.17
Staff for the Superintendent		000	2321	181	690	324.85
Staff for the Superintendent		000	2321	241	690	1,057.66
Staff for the Superintendent		000	2321	242	690	247.35
Staff for the Superintendent		000	2321	261	690	1,275.78
Staff for the Superintendent		000	2321	263	690	1,888.80
Staff for the Superintendent		000	2321	281	690	2.29
Staff for the Superintendent		000	2321	283	690	62.07
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	29,072.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,735.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,341.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,940.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,466.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	10.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	286.39
Superintendent, Elementary Superintendent and Assistant Superintendent		334	2321	213	106	7,264.80
					<i>Sub Total:</i>	114,125.62
					Total Amount:	175,343.92