

Summary

ADA:	204.07	Percentage:	7.52%	Amount Exceeded:	0.00
Expenditures:	2,651,389.75	Admin Cost:	199,640.00		

Details

	I005 PAOLI	Project	Function	Object	Job	Amount
25 GARVIN						
Consultant(Staff)		561	2410	110	110	2,500.60
Consultant(Staff)		561	2410	231	110	191.29
Consultant(Staff)		561	2410	252	110	192.55
Consultant(Staff)		561	2410	253	110	237.56
					<i>Sub Total:</i>	3,122.00
Director, Coordinator, or Administrator		000	2313	120	601	6,650.04
Director, Coordinator, or Administrator		000	2313	241	601	508.80
Director, Coordinator, or Administrator		000	2511	120	601	18,045.00
Director, Coordinator, or Administrator		000	2511	193	601	600.00
Director, Coordinator, or Administrator		000	2511	241	601	1,025.97
Director, Coordinator, or Administrator		000	2511	263	601	702.90
Director, Coordinator, or Administrator		000	2580	192	332	3,000.00
Director, Coordinator, or Administrator		000	2580	231	332	229.50
Director, Coordinator, or Administrator		000	2580	253	332	285.00
					<i>Sub Total:</i>	31,047.21
Secretary/Clerk of the Board of Education		000	2312	120	614	3,717.50
Secretary/Clerk of the Board of Education		000	2312	241	614	213.67
Secretary/Clerk of the Board of Education		000	2312	263	614	234.30
					<i>Sub Total:</i>	4,165.47
Staff for the Board of Education		000	2318	331	000	9,100.00
					<i>Sub Total:</i>	9,100.00
Staff for the Superintendent		000	2321	120	690	23,847.50
Staff for the Superintendent		000	2321	241	690	1,458.25
Staff for the Superintendent		000	2321	263	690	1,956.90
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	34,548.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,999.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	727.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,465.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,444.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,733.49
					<i>Sub Total:</i>	117,656.99
					Total Amount:	199,640.12