

Summary

ADA:	1,169.75	Percentage:	2.74%	Amount Exceeded:	0.00
Expenditures:	13,126,733.34	Admin Cost:	359,817.00		

Details

25 GARVIN	I009 LINDSAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	124.00
Consultant(Staff)		000	2240	232	108	29.00
Consultant(Staff)		000	2240	253	108	190.00
Consultant(Staff)		000	2240	273	108	7.50
Consultant(Staff)		000	2330	192	108	770.96
Consultant(Staff)		000	2330	192	110	3,000.00
Consultant(Staff)		000	2330	231	108	64.70
Consultant(Staff)		000	2330	231	110	190.56
Consultant(Staff)		000	2330	232	108	17.92
Consultant(Staff)		000	2330	232	110	44.52
Consultant(Staff)		000	2330	251	110	226.08
Consultant(Staff)		000	2330	252	108	23.51
Consultant(Staff)		000	2330	253	108	102.48
Consultant(Staff)		000	2330	253	110	306.84
Consultant(Staff)		000	2330	273	108	22.85
Consultant(Staff)		000	2330	273	110	11.26
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	429.87
Consultant(Staff)		000	2490	232	110	100.53
Consultant(Staff)		000	2490	253	110	611.04
Consultant(Staff)		000	2490	273	110	26.27
Consultant(Staff)		000	2720	110	110	3,240.00
Consultant(Staff)		000	2720	116	110	57.00
Consultant(Staff)		000	2720	231	110	176.56
Consultant(Staff)		000	2720	232	110	41.32
Consultant(Staff)		000	2720	251	110	187.32
Consultant(Staff)		000	2720	253	110	331.56
Consultant(Staff)		000	2720	273	110	12.37
Consultant(Staff)		311	2212	192	110	1,080.00
Consultant(Staff)		311	2212	231	110	66.96
Consultant(Staff)		311	2212	232	110	15.66
Consultant(Staff)		311	2212	253	110	102.60
Consultant(Staff)		311	2212	273	110	4.05
Consultant(Staff)		511	2330	192	110	4,305.33
Consultant(Staff)		511	2330	231	110	258.88
Consultant(Staff)		511	2330	232	110	60.59
Consultant(Staff)		511	2330	252	110	331.55
Consultant(Staff)		511	2330	253	110	409.92
Consultant(Staff)		561	2330	192	108	3,534.37
Consultant(Staff)		561	2330	231	108	194.21
Consultant(Staff)		561	2330	232	108	45.40
Consultant(Staff)		561	2330	252	108	248.58
Consultant(Staff)		561	2330	253	108	307.44
Consultant(Staff)		621	2330	192	108	5,320.00
Consultant(Staff)		621	2330	231	108	324.08
Consultant(Staff)		621	2330	232	108	73.01
Consultant(Staff)		621	2330	252	108	409.68
Consultant(Staff)		621	2330	253	108	506.64
					<i>Sub Total:</i>	37,444.97
Director, Coordinator, or Administrator		000	2313	120	601	4,018.08
Director, Coordinator, or Administrator		000	2313	241	601	249.12
Director, Coordinator, or Administrator		000	2313	242	601	58.32
Director, Coordinator, or Administrator		000	2313	283	601	13.82
Director, Coordinator, or Administrator		000	2511	120	601	80,700.00
Director, Coordinator, or Administrator		000	2511	124	601	2,630.00
Director, Coordinator, or Administrator		000	2511	180	601	1,713.06
Director, Coordinator, or Administrator		000	2511	224	601	102.60
Director, Coordinator, or Administrator		000	2511	225	601	324.36
Director, Coordinator, or Administrator		000	2511	241	601	4,907.11
Director, Coordinator, or Administrator		000	2511	242	601	1,147.49
Director, Coordinator, or Administrator		000	2511	261	601	3,049.08

Director, Coordinator, or Administrator	000	2511	263	601	5,480.23
Director, Coordinator, or Administrator	000	2511	283	601	289.82
Director, Coordinator, or Administrator	000	2580	110	109	17,954.32
Director, Coordinator, or Administrator	000	2580	231	109	1,018.33
Director, Coordinator, or Administrator	000	2580	232	109	238.19
Director, Coordinator, or Administrator	000	2580	253	109	2,966.17
Director, Coordinator, or Administrator	000	2580	273	109	67.36
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,285.80
				<i>Sub Total:</i>	136,489.54
Secretary/Clerk of the Board of Education	000	2312	120	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	38.88
Secretary/Clerk of the Board of Education	000	2312	242	614	9.12
Secretary/Clerk of the Board of Education	000	2312	261	614	45.36
Secretary/Clerk of the Board of Education	000	2312	263	614	61.56
Secretary/Clerk of the Board of Education	000	2312	283	614	2.07
				<i>Sub Total:</i>	756.99
Staff for the Board of Education	000	2318	331	000	8,500.00
Staff for the Board of Education	000	2319	310	000	1,500.00
				<i>Sub Total:</i>	10,000.00
Staff for the Superintendent	000	2321	120	690	5,144.00
Staff for the Superintendent	000	2321	241	690	142.36
Staff for the Superintendent	000	2321	242	690	33.32
Staff for the Superintendent	000	2321	263	690	492.59
Staff for the Superintendent	000	2321	283	690	16.08
Staff for the Superintendent	335	2321	223	690	7,306.80
				<i>Sub Total:</i>	13,135.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,934.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	640.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	585.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	108.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,393.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,729.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,251.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,167.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	450.40
				<i>Sub Total:</i>	161,990.49
				Total	359,817.14
				Amount:	