

Summary

ADA:	1,198.67	Percentage:	3.13%	Amount Exceeded:	0.00
Expenditures:	15,669,386.30	Admin Cost:	490,738.00		

Details

25 GARVIN	I018 PAULS VALLEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	33,247.50
Consultant(Staff)		000	1000	170	108	585.82
Consultant(Staff)		000	1000	231	108	2,055.34
Consultant(Staff)		000	1000	232	108	508.57
Consultant(Staff)		000	1000	253	108	3,457.09
Consultant(Staff)		000	1000	271	108	7.14
Consultant(Staff)		000	1000	273	108	201.78
Consultant(Staff)		000	2240	192	108	8,749.98
Consultant(Staff)		000	2240	231	108	536.65
Consultant(Staff)		000	2240	232	108	125.58
Consultant(Staff)		000	2240	253	108	831.16
Consultant(Staff)		000	2240	271	108	1.85
Consultant(Staff)		000	2240	273	108	52.18
Consultant(Staff)		000	2340	110	108	46,012.00
Consultant(Staff)		000	2340	170	108	541.42
Consultant(Staff)		000	2340	231	108	2,850.93
Consultant(Staff)		000	2340	232	108	666.88
Consultant(Staff)		000	2340	253	108	7,681.24
Consultant(Staff)		000	2340	271	108	.12
Consultant(Staff)		000	2340	273	108	3.22
Consultant(Staff)		000	2410	192	110	1,000.00
Consultant(Staff)		000	2410	231	110	56.50
Consultant(Staff)		000	2410	232	110	13.27
Consultant(Staff)		000	2410	253	110	95.03
Consultant(Staff)		000	2410	271	110	.21
Consultant(Staff)		000	2410	273	110	5.96
Consultant(Staff)		000	2490	192	110	11,000.00
Consultant(Staff)		000	2490	231	110	629.45
Consultant(Staff)		000	2490	232	110	147.28
Consultant(Staff)		000	2490	253	110	1,044.97
Consultant(Staff)		000	2490	271	110	2.32
Consultant(Staff)		000	2490	273	110	65.60
Consultant(Staff)		000	2620	192	110	7,800.00
Consultant(Staff)		000	2620	231	110	427.05
Consultant(Staff)		000	2620	232	110	99.89
Consultant(Staff)		000	2620	253	110	741.00
Consultant(Staff)		000	2620	271	110	1.64
Consultant(Staff)		000	2620	273	110	46.52
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	1000	213	108	7,306.80
Consultant(Staff)		388	1000	110	108	28,132.50
Consultant(Staff)		388	1000	231	108	1,617.06
Consultant(Staff)		388	1000	232	108	350.24
Consultant(Staff)		388	1000	253	108	2,429.60
					<i>Sub Total:</i>	171,965.86
Director, Coordinator, or Administrator		000	2313	120	601	10,000.00
Director, Coordinator, or Administrator		000	2313	241	601	619.92
Director, Coordinator, or Administrator		000	2313	242	601	144.96
Director, Coordinator, or Administrator		000	2313	281	601	2.11
Director, Coordinator, or Administrator		000	2313	283	601	59.64
Director, Coordinator, or Administrator		000	2511	120	601	29,360.00
Director, Coordinator, or Administrator		000	2511	180	601	585.82
Director, Coordinator, or Administrator		000	2511	241	601	1,953.45
Director, Coordinator, or Administrator		000	2511	242	601	456.81
Director, Coordinator, or Administrator		000	2511	263	601	2,844.93
Director, Coordinator, or Administrator		000	2511	281	601	6.32
Director, Coordinator, or Administrator		000	2511	283	601	178.59
Director, Coordinator, or Administrator		000	2720	120	513	50,356.80
Director, Coordinator, or Administrator		000	2720	180	513	585.82
Director, Coordinator, or Administrator		000	2720	241	513	3,073.78
Director, Coordinator, or Administrator		000	2720	242	513	718.83
Director, Coordinator, or Administrator		000	2720	263	513	4,839.57

Director, Coordinator, or Administrator	000	2720	281	513	10.74
Director, Coordinator, or Administrator	000	2720	283	513	303.83
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2720	223	513	7,275.30
				<i>Sub Total:</i>	<i>115,653.50</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,400.00
Secretary/Clerk of the Board of Education	000	2312	241	614	156.50
Secretary/Clerk of the Board of Education	000	2312	242	614	36.48
Secretary/Clerk of the Board of Education	000	2312	263	614	228.00
Secretary/Clerk of the Board of Education	000	2312	281	614	.50
Secretary/Clerk of the Board of Education	000	2312	283	614	14.31
				<i>Sub Total:</i>	<i>2,835.79</i>
Staff for the Board of Education	000	2318	331	000	16,800.00
				<i>Sub Total:</i>	<i>16,800.00</i>
Staff for the Superintendent	000	2321	120	690	10,000.00
Staff for the Superintendent	000	2321	241	690	653.03
Staff for the Superintendent	000	2321	242	690	152.64
Staff for the Superintendent	000	2321	263	690	949.92
Staff for the Superintendent	000	2321	281	690	2.11
Staff for the Superintendent	000	2321	283	690	59.64
				<i>Sub Total:</i>	<i>11,817.34</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	128,941.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	585.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,942.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,857.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,973.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,969.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	29.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	823.44
				<i>Sub Total:</i>	<i>171,665.75</i>
				Total	490,738.24
				Amount:	