

**Summary**

<b>ADA:</b>	<b>243.55</b>	<b>Percentage:</b>	<b>5.58%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,469,626.86</b>	<b>Admin Cost:</b>	<b>138,026.00</b>		

**Details**

	26 GRADY	C037 FRIEND	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	34,456.00
Director, Coordinator, or Administrator			000	2511	150	601	2,447.70
Director, Coordinator, or Administrator			000	2511	180	601	1,782.50
Director, Coordinator, or Administrator			000	2511	224	601	59.40
Director, Coordinator, or Administrator			000	2511	241	601	2,360.41
Director, Coordinator, or Administrator			000	2511	242	601	552.04
Director, Coordinator, or Administrator			000	2511	261	601	2,916.33
Director, Coordinator, or Administrator			000	2511	263	601	3,957.89
Director, Coordinator, or Administrator			335	2511	223	601	6,669.90
						<i>Sub Total:</i>	<b>55,202.17</b>
Secretary/Clerk of the Board of Education			000	2312	120	615	4,333.33
Secretary/Clerk of the Board of Education			000	2312	150	615	965.58
Secretary/Clerk of the Board of Education			000	2312	180	615	735.68
Secretary/Clerk of the Board of Education			000	2312	241	615	365.33
Secretary/Clerk of the Board of Education			000	2312	242	615	85.44
Secretary/Clerk of the Board of Education			000	2312	261	615	455.13
Secretary/Clerk of the Board of Education			000	2312	263	615	617.70
						<i>Sub Total:</i>	<b>7,558.19</b>
Staff for the Board of Education			000	2318	331	000	6,250.00
						<i>Sub Total:</i>	<b>6,250.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	48,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,222.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	64.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	2,908.29
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	680.15
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	3,149.93
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	5,423.40
						<i>Sub Total:</i>	<b>69,015.64</b>
						<b>Total</b>	<b>138,026.00</b>
						<b>Amount:</b>	