

Summary

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|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 198.43 | Percentage: | 6.38% | Amount Exceeded: | 0.00 |
| Expenditures: | 2,540,318.48 | Admin Cost: | 162,234.00 | | |

Details

| 26 GRADY | C096 MIDDLEBERG | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 8,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 1,297.14 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 613.34 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 143.49 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 123.23 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 29.63 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 150 | 513 | 850.61 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 180 | 513 | 410.08 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 241 | 513 | 78.16 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 242 | 513 | 18.28 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 263 | 513 | 119.77 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 283 | 513 | 74.14 |
| Director, Coordinator, or Administrator | | 335 | 3120 | 223 | 513 | 7,285.80 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 120 | 513 | 15,400.00 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 223 | 513 | 103.92 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 224 | 513 | 19.20 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 241 | 513 | 946.87 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 242 | 513 | 221.47 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 262 | 513 | 1,195.32 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 263 | 513 | 1,469.23 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 120 | 513 | 6,600.00 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 241 | 513 | 405.79 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 242 | 513 | 94.90 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 262 | 513 | 508.20 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 263 | 513 | 629.71 |
| | | | | | <i>Sub Total:</i> | 46,638.28 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 8,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 532.92 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 124.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 25.50 |
| | | | | | <i>Sub Total:</i> | 8,683.10 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,227.11 |
| | | | | | <i>Sub Total:</i> | 5,227.11 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 8,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 124 | 690 | 2,530.99 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 379.00 |
| Staff for the Superintendent | | 000 | 2321 | 223 | 690 | 103.92 |
| Staff for the Superintendent | | 000 | 2321 | 224 | 690 | 19.20 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 713.34 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 166.88 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 34.77 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 14,224.38 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 55,200.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 114 | 115 | 8,376.92 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 846.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 379.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,368.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 19.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,937.55 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 920.88 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,670.74 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 6,130.22 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 206.54 |
| | | | | | <i>Sub Total:</i> | 87,461.05 |

Total Amount: 162,233.92