

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 523.78 | Percentage: | 2.82% | Amount Exceeded: | 0.00 |
| Expenditures: | 9,605,277.42 | Admin Cost: | 271,524.00 | | |

Details

| | I002 MINCO | Project | Function | Object | Job | Amount |
|--|------------|---------|----------|--------|-------------------|-------------------|
| 26 GRADY | | | | | | |
| Consultant(Staff) | | 000 | 2330 | 110 | 108 | 3,500.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 202.72 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 47.40 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 332.51 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 11.63 |
| Consultant(Staff) | | 553 | 2212 | 192 | 108 | 19,739.97 |
| Consultant(Staff) | | 553 | 2212 | 231 | 108 | 1,138.20 |
| Consultant(Staff) | | 553 | 2212 | 232 | 108 | 266.19 |
| Consultant(Staff) | | 553 | 2212 | 253 | 108 | 1,875.33 |
| | | | | | <i>Sub Total:</i> | 27,113.95 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 25,680.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,685.18 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 394.17 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,534.72 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 88.62 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 149 | 601 | 2,250.00 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 241 | 601 | 136.29 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 242 | 601 | 31.88 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 263 | 601 | 70.30 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 283 | 601 | 7.48 |
| | | | | | <i>Sub Total:</i> | 33,878.64 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 3,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 2,060.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 303.39 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 71.03 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 480.57 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 16.81 |
| | | | | | <i>Sub Total:</i> | 5,931.80 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,250.00 |
| | | | | | <i>Sub Total:</i> | 6,250.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 29,400.00 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 1,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,836.46 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 429.48 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,888.08 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 100.98 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 37,931.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 106,382.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 1,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 192 | 115 | 13,750.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,264.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,898.73 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,613.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 8,178.45 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 13,108.67 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 407.05 |
| | | | | | <i>Sub Total:</i> | 160,418.63 |
| Total | | | | | | 271,524.30 |
| Amount: | | | | | | |