

Summary

ADA:	477.39	Percentage:	4.20%	Amount Exceeded:	0.00
Expenditures:	6,175,403.14	Admin Cost:	259,398.00		

Details

26 GRADY	I068 RUSH SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,000.00
Consultant(Staff)		000	1000	231	108	398.42
Consultant(Staff)		000	1000	232	108	93.23
Consultant(Staff)		000	1000	253	108	665.02
Consultant(Staff)		000	1000	271	108	39.58
Consultant(Staff)		000	2199	192	110	1,160.00
Consultant(Staff)		000	2199	231	110	52.56
Consultant(Staff)		000	2199	232	110	12.26
Consultant(Staff)		000	2199	253	110	110.28
Consultant(Staff)		000	2199	271	110	6.55
Consultant(Staff)		000	2240	192	108	2,333.34
Consultant(Staff)		000	2240	231	108	137.86
Consultant(Staff)		000	2240	232	108	32.30
Consultant(Staff)		000	2240	251	108	100.31
Consultant(Staff)		000	2240	253	108	231.21
Consultant(Staff)		000	2240	271	108	13.19
Consultant(Staff)		000	2490	192	110	10,500.00
Consultant(Staff)		000	2490	231	110	642.14
Consultant(Staff)		000	2490	232	110	150.16
Consultant(Staff)		000	2490	251	110	639.73
Consultant(Staff)		000	2490	253	110	1,058.49
Consultant(Staff)		000	2490	271	110	59.38
Consultant(Staff)		000	2580	192	110	15,500.00
Consultant(Staff)		000	2580	231	110	939.26
Consultant(Staff)		000	2580	232	110	219.66
Consultant(Staff)		000	2580	251	110	1,166.64
Consultant(Staff)		000	2580	253	110	1,583.28
Consultant(Staff)		000	2580	271	110	87.65
					<i>Sub Total:</i>	44,932.50
Director, Coordinator, or Administrator		000	2511	120	601	47,054.70
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,615.95
Director, Coordinator, or Administrator		000	2511	242	601	611.77
Director, Coordinator, or Administrator		000	2511	263	601	2,178.10
Director, Coordinator, or Administrator		000	2511	281	601	271.74
Director, Coordinator, or Administrator		000	3190	120	601	8,295.21
Director, Coordinator, or Administrator		000	3190	241	601	436.23
Director, Coordinator, or Administrator		000	3190	242	601	102.07
Director, Coordinator, or Administrator		000	3190	263	601	788.04
Director, Coordinator, or Administrator		000	3190	281	601	43.00
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	70,661.61
Secretary/Clerk of the Board of Education		000	2312	193	614	1,105.00
Secretary/Clerk of the Board of Education		000	2312	241	614	62.86
Secretary/Clerk of the Board of Education		000	2312	242	614	14.70
Secretary/Clerk of the Board of Education		000	2312	281	614	6.25
					<i>Sub Total:</i>	1,188.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,961.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,287.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,470.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,178.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,302.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	613.53
					<i>Sub Total:</i>	142,614.83

Total Amount: 259,397.75