

Summary

ADA:	1,611.57	Percentage:	4.52%	Amount Exceeded:	0.00
Expenditures:	16,823,350.85	Admin Cost:	761,159.00		

Details

26 GRADY	1095 BRIDGE CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	833.33
Consultant(Staff)		000	2340	192	108	8,333.34
Consultant(Staff)		000	2340	231	108	528.94
Consultant(Staff)		000	2340	232	108	123.68
Consultant(Staff)		000	2340	253	108	870.87
Consultant(Staff)		000	2340	273	108	20.26
Consultant(Staff)		000	2490	110	110	87,000.00
Consultant(Staff)		000	2490	231	110	4,813.26
Consultant(Staff)		000	2490	232	110	1,125.68
Consultant(Staff)		000	2490	253	110	8,265.00
Consultant(Staff)		000	2490	273	110	192.30
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		331	2330	273	108	1.85
Consultant(Staff)		334	2490	213	110	7,264.80
					<i>Sub Total:</i>	120,209.83
Director, Coordinator, or Administrator		000	2313	120	301	47,171.85
Director, Coordinator, or Administrator		000	2313	150	301	453.75
Director, Coordinator, or Administrator		000	2313	229	301	4,047.12
Director, Coordinator, or Administrator		000	2313	241	301	3,107.95
Director, Coordinator, or Administrator		000	2313	242	301	726.86
Director, Coordinator, or Administrator		000	2313	283	301	105.27
Director, Coordinator, or Administrator		000	2330	110	109	91,400.00
Director, Coordinator, or Administrator		000	2330	231	109	5,352.13
Director, Coordinator, or Administrator		000	2330	232	109	1,251.72
Director, Coordinator, or Administrator		000	2330	253	109	8,682.96
Director, Coordinator, or Administrator		000	2330	273	109	202.02
Director, Coordinator, or Administrator		000	2511	120	301	33,709.89
Director, Coordinator, or Administrator		000	2511	120	601	2,946.03
Director, Coordinator, or Administrator		000	2511	150	301	89.25
Director, Coordinator, or Administrator		000	2511	241	301	2,064.50
Director, Coordinator, or Administrator		000	2511	241	601	181.63
Director, Coordinator, or Administrator		000	2511	242	301	482.83
Director, Coordinator, or Administrator		000	2511	242	601	42.48
Director, Coordinator, or Administrator		000	2511	263	301	3,191.34
Director, Coordinator, or Administrator		000	2511	263	601	279.87
Director, Coordinator, or Administrator		000	2511	283	301	74.71
Director, Coordinator, or Administrator		000	2511	283	601	6.51
Director, Coordinator, or Administrator		000	2580	120	332	25,000.00
Director, Coordinator, or Administrator		000	2580	241	332	1,462.82
Director, Coordinator, or Administrator		000	2580	242	332	342.10
Director, Coordinator, or Administrator		000	2580	283	332	55.26
Director, Coordinator, or Administrator		000	2620	120	109	1,716.89
Director, Coordinator, or Administrator		000	2620	120	513	60,548.25
Director, Coordinator, or Administrator		000	2620	241	109	99.00
Director, Coordinator, or Administrator		000	2620	241	513	3,540.78
Director, Coordinator, or Administrator		000	2620	242	109	23.15
Director, Coordinator, or Administrator		000	2620	242	513	828.05
Director, Coordinator, or Administrator		000	2620	263	109	163.10
Director, Coordinator, or Administrator		000	2620	263	513	5,752.05
Director, Coordinator, or Administrator		000	2620	283	109	3.80
Director, Coordinator, or Administrator		000	2620	283	513	133.83
Director, Coordinator, or Administrator		000	2720	120	109	47,200.00
Director, Coordinator, or Administrator		000	2720	241	109	2,893.28
Director, Coordinator, or Administrator		000	2720	242	109	676.66
Director, Coordinator, or Administrator		000	2720	283	109	104.33
Director, Coordinator, or Administrator		000	3120	120	109	30,232.73
Director, Coordinator, or Administrator		000	3120	241	109	1,844.72
Director, Coordinator, or Administrator		000	3120	242	109	431.49
Director, Coordinator, or Administrator		000	3120	263	109	2,872.07
Director, Coordinator, or Administrator		000	3140	120	109	2,657.52
Director, Coordinator, or Administrator		000	3140	241	109	162.46
Director, Coordinator, or Administrator		000	3140	242	109	38.00

Director, Coordinator, or Administrator	000	3140	263	109	252.46
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	332	2511	283	301	5.03
Director, Coordinator, or Administrator	335	2580	223	332	3,695.40
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80
				<i>Sub Total:</i>	415,111.78
Secretary/Clerk of the Board of Education	000	2312	120	614	114.71
Secretary/Clerk of the Board of Education	000	2312	150	614	5,130.02
Secretary/Clerk of the Board of Education	000	2312	193	614	376.26
Secretary/Clerk of the Board of Education	000	2312	241	614	323.77
Secretary/Clerk of the Board of Education	000	2312	242	614	75.71
Secretary/Clerk of the Board of Education	000	2312	263	614	534.00
Secretary/Clerk of the Board of Education	000	2312	283	614	12.43
				<i>Sub Total:</i>	6,566.90
Staff for the Board of Education	000	2318	331	000	9,350.00
				<i>Sub Total:</i>	9,350.00
Staff for the Superintendent	000	2321	120	690	28,307.11
Staff for the Superintendent	000	2321	150	690	1,905.61
Staff for the Superintendent	000	2321	241	690	1,702.40
Staff for the Superintendent	000	2321	242	690	398.16
Staff for the Superintendent	000	2321	263	690	2,870.21
Staff for the Superintendent	000	2321	283	690	66.78
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	5.03
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	44,796.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,349.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	7,154.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,338.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,716.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,621.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,032.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	275.12
				<i>Sub Total:</i>	165,123.98
				Total Amount:	761,158.87