

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 270.78 | Percentage: | 5.05% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,226,083.14 | Admin Cost: | 163,145.00 | | |

Details

| 26 GRADY | I099 VERDEN | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|----------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 301 | 2,500.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 301 | 191.28 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 301 | 237.49 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 33,600.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 928.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,429.53 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 2,598.89 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,527.07 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,264.80 |
| | | | | | <i>Sub Total:</i> | 53,277.08 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 76.56 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.04 |
| | | | | | <i>Sub Total:</i> | 1,171.60 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,900.00 |
| | | | | | <i>Sub Total:</i> | 7,900.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 75,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 69.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 680.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 6,669.90 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,749.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 4,964.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 7,661.31 |
| | | | | | <i>Sub Total:</i> | 100,796.08 |
| | | | | | Total Amount: | 163,144.76 |