

**Summary**

<b>ADA:</b>	<b>467.76</b>	<b>Percentage:</b>	<b>3.06%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,243,667.21</b>	<b>Admin Cost:</b>	<b>191,065.00</b>		

**Details**

26 GRADY	I128 AMBER-POCASSET	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	8,252.71
Director, Coordinator, or Administrator		000	2511	241	601	631.32
Director, Coordinator, or Administrator		000	2511	261	601	621.12
Director, Coordinator, or Administrator		000	2511	263	601	843.00
Director, Coordinator, or Administrator		000	2511	283	601	47.91
					<i>Sub Total:</i>	<b>10,396.06</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	16,505.43
Secretary/Clerk of the Board of Education		000	2312	224	614	26.88
Secretary/Clerk of the Board of Education		000	2312	241	614	1,104.84
Secretary/Clerk of the Board of Education		000	2312	261	614	1,244.40
Secretary/Clerk of the Board of Education		000	2312	263	614	1,688.76
Secretary/Clerk of the Board of Education		000	2312	283	614	95.95
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	<b>22,942.54</b>
Staff for the Board of Education		000	2318	331	000	6,250.00
					<i>Sub Total:</i>	<b>6,250.00</b>
Staff for the Superintendent		000	2321	120	690	8,252.72
Staff for the Superintendent		000	2321	241	690	631.32
Staff for the Superintendent		000	2321	261	690	621.12
Staff for the Superintendent		000	2321	263	690	843.00
Staff for the Superintendent		000	2321	283	690	47.91
					<i>Sub Total:</i>	<b>10,396.07</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	3,653.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	26.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,840.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,711.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,022.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	613.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	171	115	1,775.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	135.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	10.35
					<i>Sub Total:</i>	<b>141,080.45</b>

**Total Amount: 191,065.12**