

2020-- OCAS -- Administrative Costs Details

Summary

<b>ADA:</b>	<b>265.48</b>	<b>Percentage:</b>	<b>3.72%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>9,694,960.15</b>	<b>Admin Cost:</b>	<b>360,738.00</b>		

Details

	I054 MEDFORD	Project	Function	Object	Job	Amount
27 GRANT						
Consultant(Staff)		000	2199	192	110	8,000.00
Consultant(Staff)		000	2199	231	110	480.24
Consultant(Staff)		000	2199	232	110	112.31
Consultant(Staff)		000	2199	251	110	614.40
Consultant(Staff)		000	2199	253	110	833.77
Consultant(Staff)		000	2199	273	110	13.47
					<i>Sub Total:</i>	<b>10,054.19</b>
Director, Coordinator, or Administrator		000	2313	120	301	10,000.00
Director, Coordinator, or Administrator		000	2313	241	301	639.24
Director, Coordinator, or Administrator		000	2313	242	301	149.54
Director, Coordinator, or Administrator		000	2313	261	301	753.00
Director, Coordinator, or Administrator		000	2313	263	301	1,021.81
Director, Coordinator, or Administrator		000	2313	283	301	16.85
Director, Coordinator, or Administrator		000	2321	120	107	30,000.00
Director, Coordinator, or Administrator		000	2321	125	107	280.00
Director, Coordinator, or Administrator		000	2321	180	107	5,000.00
Director, Coordinator, or Administrator		000	2321	223	107	639.00
Director, Coordinator, or Administrator		000	2321	224	107	15.00
Director, Coordinator, or Administrator		000	2321	241	107	2,172.25
Director, Coordinator, or Administrator		000	2321	242	107	508.06
Director, Coordinator, or Administrator		000	2321	261	107	2,666.31
Director, Coordinator, or Administrator		000	2321	263	107	3,618.64
Director, Coordinator, or Administrator		000	2321	283	107	58.97
Director, Coordinator, or Administrator		000	2410	120	612	34,220.00
Director, Coordinator, or Administrator		000	2410	124	612	2,400.00
Director, Coordinator, or Administrator		000	2410	180	612	5,000.00
Director, Coordinator, or Administrator		000	2410	224	612	15.00
Director, Coordinator, or Administrator		000	2410	241	612	2,646.34
Director, Coordinator, or Administrator		000	2410	242	612	618.89
Director, Coordinator, or Administrator		000	2410	261	612	2,952.86
Director, Coordinator, or Administrator		000	2410	263	612	4,007.55
Director, Coordinator, or Administrator		000	2410	283	612	70.12
Director, Coordinator, or Administrator		000	2511	120	601	35,152.00
Director, Coordinator, or Administrator		000	2511	180	601	5,000.00
Director, Coordinator, or Administrator		000	2511	223	601	639.00
Director, Coordinator, or Administrator		000	2511	224	601	15.00
Director, Coordinator, or Administrator		000	2511	241	601	2,034.05
Director, Coordinator, or Administrator		000	2511	242	601	475.69
Director, Coordinator, or Administrator		000	2511	261	601	3,070.16
Director, Coordinator, or Administrator		000	2511	263	601	4,166.66
Director, Coordinator, or Administrator		000	2511	283	601	67.65
Director, Coordinator, or Administrator		332	2410	125	612	2,276.28
Director, Coordinator, or Administrator		332	2410	283	612	3.83
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<b>169,655.55</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	6,220.00
Secretary/Clerk of the Board of Education		000	2312	241	614	386.09
Secretary/Clerk of the Board of Education		000	2312	242	614	90.30
Secretary/Clerk of the Board of Education		000	2312	261	614	474.84
Secretary/Clerk of the Board of Education		000	2312	263	614	644.40
Secretary/Clerk of the Board of Education		000	2312	283	614	10.48
					<i>Sub Total:</i>	<b>7,826.11</b>
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	<b>9,000.00</b>
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	<b>7,285.80</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	280.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,504.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,973.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,630.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,877.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,826.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	189.65
				<i>Sub Total:</i>	<b>156,916.50</b>
				<b>Total</b>	<b>360,738.15</b>
				<b>Amount:</b>	